



# **GUAM REGIONAL TRANSIT AUTHORITY**

## **GOVERNMENT OF GUAM**

Lourdes A. Leon Guerrero, Governor  
Joshua F. Tenorio, Lieutenant Governor  
Celestin C. Babauta, Executive Manager



### **BOARD OF DIRECTORS MEETING**

#### **Old TMC Building**

#### **April 13, 2021, 2:00 pm**

#### **Agenda**

- I. Meeting Call to Order
- II. Roll Call and Opening Remarks
- III. Review of Minutes March 9, 2021
- IV. Public Participation – Mandatory 3 minutes per individual
- V. Management Reports
  - A. Transit Management System – Virgil Penafiel
  - B. Accelerated Innovative Mobility Grant – Virgil Penafiel
  - C. Federal Transit Administration (FTA) Grants – Shaianna Palacios
  - D. Paratransit – Jackie Taitano
  - E. Complaints – Marlon Molinos
  - F. Maintenance/Vehicle Fleet – Mark Crisostomo
  - G. Ridership Data Paratransit – Margaret Nauta
  - H. Ridership Data Fixed Route – Margaret Nauta
  - I. Budget – Jennifer Cruz
  - J. Procurement – Jennifer Cruz
  - K. Projects – John Dizon
  - L. GRTA Facility – Cel Babauta
  - M. Advertisement – Richard Ybanez
  - N. Guam Homeless Coalition and Veterans – Mark Crisostomo
  - O. Park and Ride – Cel Babauta
- VI. Old Business
  - A. Goals 2021 – Cel Babauta
- VII. New Business
  - A. Working with Parks and Recreation – Bathroom Facilities





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B. Discussions with Congressman Mike San Nicolas – Cel Babauta

VIII. Executive Session

IX. Adjournment





# GUAM REGIONAL TRANSIT AUTHORITY

Post Office Box 2896 Hagatna, Guam 96932  
Telephone: (671) 475-4686 / 475-4616 Facsimile: (671) 475-4600



**SIGN IN SHEET**  
**GRTA BOARD OF DIRECTORS REGULAR MEETING**  
April 13, 2021 2:00pm  
Old TMC Building

BOARD OF DIRECTORS		
NAME	SIGNATURE	EMAIL ADDRESS
<b>Mr. Alejo Sablan</b> <i>Chairman</i>		<a href="mailto:sablanac671@gmail.com">sablanac671@gmail.com</a>
<b>Mr. David Arentz</b> <i>Vice-Chairman</i>		<a href="mailto:rentadavid@yahoo.com">rentadavid@yahoo.com</a>
<b>Honorable Kevin Susuico</b> <i>Board Member</i>		<a href="mailto:agatmayor@yahoo.com">agatmayor@yahoo.com</a>
<b>Honorable Anthony Chargualaf</b> <i>Board Member</i>		<a href="mailto:inalahanmayor@gmail.com">inalahanmayor@gmail.com</a>
<b>Ms. Bernadette Wiemann</b> <i>Board Member</i>		<a href="mailto:bernadettewiemann3@gmail.com">bernadettewiemann3@gmail.com</a>



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## SIGN IN SHEET GRTA BOARD OF DIRECTORS REGULAR MEETING April 13, 2021 - 2:00pm Old TMC Building

### GRTA STAFF

GRTA STAFF		
<b>Celestin Babauta</b> <i>Executive Manager</i>		<a href="mailto:celestin.babauta@grta.guam.gov">celestin.babauta@grta.guam.gov</a>
<b>Rally Pilipina</b> <i>Chief Planner</i>		<a href="mailto:rally.pilipina@grta.guam.gov">rally.pilipina@grta.guam.gov</a>
<b>Myra Hernandez</b> <i>Private/Board Secretary</i>		<a href="mailto:myra.hernandez@grta.guam.gov">myra.hernandez@grta.guam.gov</a>
<b>Jennifer Cruz</b> <i>Administrative Assistant</i>		<a href="mailto:jennifer.cruz@grta.guam.gov">jennifer.cruz@grta.guam.gov</a>
<b>Mark Crisostomo</b> <i>Transportation Supervisor</i>		<a href="mailto:mark.crisostomo@grta.guam.gov">mark.crisostomo@grta.guam.gov</a>
<b>Jacqueline Taitano</b> <i>Program Coordinator II</i>		<a href="mailto:jacqueline.taitano@grta.guam.gov">jacqueline.taitano@grta.guam.gov</a>
<b>Virgilio Penafiel</b> <i>Special Projects Coordinator</i>		<a href="mailto:virgil.penafiel@grta.guam.gov">virgil.penafiel@grta.guam.gov</a>
<b>John Louie L. Dizon</b> <i>Program Coordinator I</i>		<a href="mailto:john.dizon@grta.guam.gov">john.dizon@grta.guam.gov</a>
<b>Marlon Molinos</b> <i>Program Coordinator I</i>		<a href="mailto:marlon.molinos@grta.guam.gov">marlon.molinos@grta.guam.gov</a>
<b>ShaiAnna Palacios</b> <i>Planner I</i>		<a href="mailto:shaianna.palacios@grta.guam.gov">shaianna.palacios@grta.guam.gov</a>
<b>Rolando Dydasco</b> <i>Auto Mechanic Supervisor</i>		<a href="mailto:rolando.dydasco@grta.guam.gov">rolando.dydasco@grta.guam.gov</a>
<b>Margaret Nauta</b> <i>Customer Service Supervisor</i>		<a href="mailto:margaret.nauta@grta.guam.gov">margaret.nauta@grta.guam.gov</a>
<b>Richard Ybanez</b> <i>Special Projects Coordinator</i>		<a href="mailto:richard.ybanez@grta.guam.gov">richard.ybanez@grta.guam.gov</a>
<b>Harry Crisostomo</b> <i>Bus Driver Supervisor</i>		<a href="mailto:harry.crisostomo@grta.guam.gov">harry.crisostomo@grta.guam.gov</a>
<b>Cynthia Terlaje</b> <i>Word Processing Secretary</i>		<a href="mailto:cynthia.terlaje@grta.guam.gov">cynthia.terlaje@grta.guam.gov</a>
<b>Britney Salas</b> <i>Customer Service Rep</i>		<a href="mailto:britney.salas@grta.guam.gov">britney.salas@grta.guam.gov</a>





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**Board of Directors Regular Meeting**  
Tuesday, March 9, 2021 at 2:00 pm  
Virtual Meeting – Google Meet  
**Meeting Minutes**

**I. Call to order:**

Chairman Alejo Sablan called the meeting to order at 2:04 pm.

**II. Roll Call and Opening Remarks:**

GRTA Board Members present: Chairman Alejo Sablan, Vice-Chairman David Arentz, Director Bernadette Wiemann and Director Anthony Chargualaf. A quorum was established.

**III. Review of Minutes:**

Board Members reviewed the February 23, 2021 meeting minutes. Director Bernadette Wiemann motioned to approve the minutes and Director Anthony Chargualaf seconded it. Meeting minutes was approved with 4 yeas and 0 nays.

**IV. Public Participation – 3 minutes per individual:**

Ms. Ginger Porter stated she received information from a rider that they have to call 3 days ahead of time in order to get a ride. Her concern is riders are guaranteed for next day ride when riders call in to make a request. Ms. Ginger's suggestions is to stay on top of the ability to manage rides, she hears from riders about capacity constraints and that is something GRTA should be concerned about.

Ms. Ginger inquired about a coordination plan. She stated GRTA initiated service specifically for Veterans and the Homeless Coalition. Ms. Ginger suggested to look at both programs for coordination so when they are not in service to those distinct populations, that they are coordinated into the Paratransit group.

Executive Manager Celestin Babauta mentioned our Paratransit riders have been informed that they can request for rides 14-days in advance and up until the day before. He stated for the past week, GRTA has not had any capacity constraints, 0 ride denials.

**V. Management Reports:**

A. Transit Management System: Director Wiemann wanted to thank Staff Member Virgil Penafiel and the GRTA staff in setting up the Amble App. Please see attached report from Staff Member Virgil Penafiel.

B. Accelerating Innovative Mobility Grant: Chairman Sablan asked Staff Member Virgil Penafiel if the technical research expert assigned to GRTA will be virtual support. Staff Member Penafiel explained, FTA will send an email informing us who is assigned to GRTA and the meetings will more likely be via Zoom. Please see attached report from Staff Member Virgil Penafiel.







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- C. **Federal Transit Administration Grants (Awaiting FTA Review):** Chairman Sablan inquired if the 3 (three) 14-passenger ADA-compliant buses will be equipped with ramps. Staff Member Shaianna Palacios confirmed those buses will be equipped with ramps instead of lifts. Chairman Sablan wanted to know under the FY2020 Grants for Buses and Bus Facilities, will the 8 (eight) 38-passenger buses be equipped with ramps as well. Executive Manager Babauta explained we will take a look to see what is more feasible for the island of Guam. He assured the Board the buses that we are procuring will provide us with some flexibility to ensure that we provide transportation safely for our riders in both road developed and remote areas. Please see attached report from Staff Member Shaianna Palacios.
- D. **Paratransit:** As of March 2, 2021, GRTA has a total of 643 paratransit riders. Please see attached report from Staff Member Jackie Taitano.
- E. **Complaints:** As of March 4, 2021, GRTA received 2 complaints for Fixed Route and 4 complaints for Paratransit for 2021. To-date all complaints have been closed. Chairman Sablan inquired what are the common complaints GRTA receives. Staff Member Marlon Molinos stated the common complaints he receives are related to customer service and buses running late. Staff Member Molinos explained to the Board once we receive complaints, we do our research and ensure we provide a response within 5-10 days. Please see attached report from Staff Member Marlon Molinos.
- F. **Maintenance/Vehicle Fleet:** As of March 4, 2021, GRTA currently has 22 operational ADA compliant vehicles, 10 MV1's, 9 Arbocs, 3 14-passenger buses. Please see attached report from Staff Member Rolando Dydasco.
- G. **Ridership Data Paratransit:** The total paratransit ridership for the month of February is 4,431. Chairman Sablan was inquiring about the amount of paratransit ride denials for the month of February. Executive Manager Babauta informed the Board because we added more buses to our fleet and more MV1's and Arbocs that are operational, we have not had any ride denials for the month of March. Please see attached report from Staff Member Margaret Nauta.
- H. **Ridership Data Fixed Route:** The total Fixed Route ridership for the month of February is 5,488. Please see attached report from Staff Member Margaret Nauta.
- I. **Budget:** Chairman Sablan inquired about the unallotted funds. Staff Member Jeff Schindler stated the funds have been approved, but have not been released to spend. He mentioned everything under appropriations is our budget for FY2021. Please see attached reports from Staff Member Jeff Schindler.
- J. **Procurement:** Director Wiemann wanted to know why the \$446,000 for Grant Match was returned by GSA. Staff Member Jennifer Cruz informed the Board we needed supporting documents and now that we have those documents, we can resubmit to GSA. Please see attached report from Staff Member Jennifer Cruz.
- K. **Projects:** Staff Member John Dizon explained to the Board, GRTA is currently working on the contract for the service vendor that will be providing the Drug and Alcohol Testing Services. He mentioned FTA is offering a free Drug and Alcohol Program Conference and he forwarded the information to the Supervisors if they wish to attend. Executive Manager Babauta informed the





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Board he will have an alternate staff member attend the Drug and Alcohol conference. Please see attached report from Staff Member John Dizon.

- L. **GRTA Facility:** Executive Manager Babauta informed the Board he scheduled a meeting with Belanger Architectural and Engineering firm to discuss the 60 percent design. He was told GSA is finalizing the Invitation for Bid (IFB) proposal for the clearing of the GRTA property. Please see attached report from Executive Manager Celestin Babauta.
- M. **Advertisement:** Staff Member Richard Ybanez informed the Board he continues to gather clients to advertise on our buses. We are also working on getting advertisements on our MV1's. Staff Member Ybanez mentioned we are looking at advertising inside the buses and at our bus shelters. Please see attached report from Staff Member Richard Ybanez.
- N. **Guam Homeless Coalition & Veterans:** Staff Member Mark Crisostomo stated he currently has 2 drivers including himself. He stated the Veterans ridership is increasing. If need be, he can request for an additional driver depending on the daily schedule. Please see attached reports from Staff Member Mark Crisostomo.
- O. **Park and Ride:** Executive Manager Babauta informed the Board he received an email from Senator Pedro Terlaje that the bill to transfer property from Government of Guam to GRTA for the Park and Ride Facility was introduced on March 3, 2021. The legislation included the transfer of 11,929 square meters of property as well as \$50,000 to prepare the land for the facility. Please see attached report from Executive Manager Celestin Babauta.

### VI. **Old Business:**

- A. **Petty Cash Policies and Procedures:** Director Bernadette Wiemann moved to approve the Petty Cash Policies and Procedures and seconded it by Director Anthony Chargualaf. Director Chargualaf wanted to know why would a petty cash in the amount of \$50 be needed. Staff Member Jeff Schindler stated that amount would be for small purchase items used for emergency purposes. The Petty Cash Policies and Procedures was approved with 4 yeas and 0 nays.

### VII. **New Business:**

- A. **GRTA Goals 2021:** Executive Manager Babauta informed the Board what goals he has for 2021. He mentioned 2021 will be a very challenging year for GRTA. Below are some of the goals we wish to achieve in 2021;
  - Complete the Architectural and Engineering Design of GRTA Facility
  - Acquire land at Dededo for the Park and Ride
  - Purchase 10 ADA compliant buses with ramp
  - Fully activate the One-Call One-Click Transportation Management System
  - Ground Breaking of the GRTA Facility
  - Complete and advertise the Request for Proposal (RFP) for 5-year short term Master Plan
  - Complete and advertise the Request for Proposal (RFP) for the GRTA Bus and other Vehicles Electrification Plan
  - Start the Accelerating Innovative and Mobility (AIM) Grant Program Proposal





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- Start advertisement program on GRTA vehicles
- Commence work on Public Parking for Guam
- Start the Apprenticeship Program for the Vehicle Maintenance Technicians
- Make permanent Transit Bus Drivers and Transit Schedulers and Dispatchers
- Install Surveillance cameras on GRTA vehicles

**VIII. Executive Session:** Chairman Alejo Sablan called a recess at 3:13pm.

**IX. Adjournment:** The GRTA Board meeting reconvened at 3:46pm. Chairman Sablan adjourned the meeting at 3:48pm.

Notes: Executive Manager Babauta informed the Board it will be Staff Member Jeff Schindler's last Board meeting as he will be pursuing a career in growing the economy of Guam.

*Alejo C Sablan*

Alejo C. Sablan, Chairman

Guam Regional Transit Authority Board of Directors

*4/13/2021*

Date





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**To:** Board of Directors, Guam Regional Transit Authority

**From:** Virgil Penafiel, Project Manager -Transit Management System with RouteMatch by Uber, AIM Grant, and Bus & Bus Facilities Grant Implementation Mgr.

**Date:** 9 April 2021

**Subject:** AIM and Bus & Bus Facilities Award in post-award in process with FTA and Status of Transportation Management System.

**Good Afternoon Board of Directors:**

**Grants for Buses and Bus Facilities FY2020.** Reference: Opp id: FTA-2020-006-BUS GRTA funding of \$9,558,120

- Funding is forthcoming after the administrative entry process TBA.
- Once the budget entry process is complete, we'll implement the Project Management Task and Milestones fully.
  - I hope to have two project assistants to support my role as project manager, as I stipulated in the grant application.
- RFQ preparation for writing the electrification will begin this month. These include identifying our specific needs, outcome, and research studies as part of the process necessary to ascertain optimum efficiency of integrating and building our electrification transit system infrastructure.
- Research into electric vehicles will continue from the grant application's initial research presentation. Each year brings innovations and better performance. In preparation and if possible, we want to ensure that we identify these innovations and determine if applicable to include them in our future RFQ. These studies will consist of Electric Vehicles such as Sedans, Vans, Shuttles, Buses and supporting infrastructure such as charging systems. This research is in preparation for the RFQ write-up.
- Preliminary Discussions have been made with Routemath by Uber in anticipation of add ons for both Mobility on Demand (Uber Share Ride) and Fixed Route Intelligent Technology Systems. They are prepared and ready to support us when we begin this phase.
- As the allocation of Land for GRTA Park and Ride is in a new location. A revision for the routes allocation shown on our grant will also be adjusted to reflect the new sites for the GRTA Road to Education Commuting Route. Status on Land and Park and Ride, I will refer to Mr. Babauta.
- As part of the Bus and Bus Facilities funding is the technical expertise and consultation for our transit system's

**Accelerating Innovative Mobility (AIM) Challenge Grant.** Opp Id: FTA-2020-012-TRI-AIM: \$1,950,106 with matching local funding of \$446,480 local match. Total Project \$2,396,586.

- As of 3/3/21: U.S. Department of Transportation Federal Transit Administration Application GU-2021-001-00 has been awarded.





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- We have completed the administrative activity on TrAMS for budget allocation entry. Budget allocations with BBMR have also been prepared and submitted. Thanks to Shai for the TrAMS and to Jennifer for processing with BBMR.
- 3/24/21 As part of our AIM Project preparation, I invited our Key Partners and Colleagues from the University of Guam, Dr. Rachel Leon Guerrero, Professor John Rivera, and Mr. Forrest Chargualaf to our GRTA Office and met our Team. It allows our Research Partner a better understanding of GRTA operations and administration. Before our meet and greet, we met with our Director to provide his vision. To conclude their visit, we began preliminary discussions about AIM and the Routematch by Uber Share Ride Innovative Technology System, Our Technology Partner.
- A memorandum of understanding between GRTA and the University is in preparation.
- Our next activity will be a presentation from Routematch by Uber to present the technology platform for our University Research Team and GRTA Team. Board members interested in learning more about the technology are welcome to attend. We will invite our board members once we finalize this schedule for the latter part of this month.

### **Transportation Management System: Status Update as of 03/05/2021**

- **AMBLE NEXT STEPS** Rider Facing Technology as an optional mobile app for our paratransit riders to use. The introduction is now complete, and educating our paratransit riders will continue through our website and by engaging our riders to try Amble, it's free, and the benefits it offers.
  - As of 3/5/21, Mr. Marlon Molinos is our Point of Contact on promoting Amble. He will be spearheading within our Paratransit Riders Listing potential users to provide a courtesy call to raise our users and deploy a regular zoom/google meet forum on Amble.
  - 4/9/21, Mr. Molinos is providing a report on the Amble and has my full concurrence. We genuinely appreciate Marlon's hard work and dedication.
  - I ask the TMC Team's support to assist Marlon in the registration efforts for getting the word out, registering, and coordinating with Marlon.
- **CUSTOMER CARE TRANSITION as of 4/09/21** (Australian Care Support Team). If we have any issues with troubleshooting our TMS System, we are now with our Routematch Australian Support Team.
- **Routematch Pay** – Currently, Tom Coogan is working diligently on the development of our payment system. Payment system discussions and timeline schedule for completion will be adjusted as needed.
- **Integration of the TMS Fixed Route:** Fixed Route GoLive process with our Transportation Management Center and our KEI Drivers are complete. We thank our KEI Drivers for being part of our integrated technology system.
- **TRANSIT MINER:** Awaiting Routematch by Uber sole-source documentation from GSA so we can submit to FTA.
- **RouteShout:** Awaiting Routematch by Uber sole-source documentation from GSA so we can submit to FTA.
- **GSA:** We understand that an updated report of Sole Source includes Routematch by Uber. We are planning accordingly to follow the documentation process for Sole source in our procurement processes.



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April 8, 2021

Mr. Celestin Babauta  
Executive Manager

**Re: Federal Grants Pending Award**

Hafa Adai Mr. Babauta,

Per request, please see below report for pending FY20/21 grant applications:

**1641-2021-1 – FFY 2021 Section 5310 & Section 5311 Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Grant for Operating Assistance to Recover from COVID-19**

**Total Funds AWARDED on 03/19/21 = \$1,986,807.00**

1. \$1,700,000 – Funds operating assistance for the Salaries & Benefits of bus operators, schedulers/dispatchers, automotive workers and maintenance workers
2. \$150,000 – Will be used to cover costs for vehicle maintenance
3. \$136,807 – Remainder of funds will be used to cover additional operating expenses

**1641-2020-2 – FFY 2020 Section 5311 Non-Urbanized Formula Grant-Operating Assistance, State or Programs Administration, Bus Procurement, Construct Administration & Maintenance Facilities Supplemental Funds, Construct & Install Bus Shelter**

**Total Funds to be Awarded = \$1,965,959.00**

1. \$500,000.00 – Will be used for the supplemental funding of GRTA's Administration & Maintenance Facilities project
2. \$475,000.00 – Will be used to procure 3 (three) 14-passenger ADA-compliant buses
3. \$25,000 – Will be used for the construction and installation of 1 (one) 10' long x 6' wide pre-fabricated aluminum-frame bus shelter
4. \$769,363.00 – Operating assistance used to reimburse the Government of Guam's general funds for partial operational expenditures incurred by GRTA Paratransit service in FFY 2020
5. \$196,596.00 – Funds to be used for state or program administration
  - a. \$147,000 – Will be used to fund the salaries and benefits in hiring additional employees (Procurement Buyer I, Personnel Specialist I, Program Coordinator I) to assist in administering all FTA grant programs.
  - b. \$47,027 – The remainder of funds will be used to fund off-island travel/training, office supplies and equipment.



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### **1641-2021-2 – FFY 2021 Section 5311 Non-Urbanized Formula Grant for Operating Assistance, State or Program Administration, and Rolling Stock Procurement**

**Total Funds to be Awarded = \$1,991,921.00**

1. \$1,000,000.00 – Will be used to procure 5 (five) 14-passenger ADA-compliant cutaway buses equipped with ramps
2. \$795,298.00 – Operating assistance used to reimburse the Government of Guam's general funds for partial operational expenditures incurred by GRTA Paratransit service in FFY 2021
3. \$196,623.00 – Funds to be used for state or program administration
  - a. \$147,000 – Will be used to fund the salaries and benefits in hiring additional employees (Procurement Buyer I, Personnel Specialist I, Program Coordinator I) to assist in administering all FTA grant programs.
  - b. \$49,623 – The remainder of funds will be used to fund off-island travel/training, office supplies and equipment.

### **1641-2021-4 | Section 5339 Buses and Bus Facilities Formula Program for GRTA's Road to Education Plan for Economic Prosperity with Procurement of Electric Buses, Electric Cars, Charging Stations and New Park and Ride Facility Phase I (TrAMS application on-going)**

**Total Proposed Funds to be Awarded = \$9,558,120.00**

- 1. \$6,072,000 – Will be used to procure 8 (eight) 38-passenger, 40ft buses with batteries
- 2. \$1,281,600 – Will be used to purchase 8 (eight) universal plug-in chargers, 8 (eight) enhanced battery warranty options, and for the installation of 8 (eight) depot chargers
- 3. \$302,600 – Will be used to purchase 1 (one) Fixed Route Management platform for 8 (eight) buses w/warranty and licensing
- 4. \$266,400 – Will be used to procure 8 (eight) 4-passenger, subcompact electric sedans for mobility on demand
5. \$166,600 – Will be used to purchase 1 (one) Mobility-on-Demand platform w/warranty and licensing
6. \$100,000 – Will be used towards the A&E Design plan
7. \$500,000 – Will be used to fund the construction of the Park & Ride Facility
8. \$898,920 – Will be used to fund state or programs administration - Hiring 1 (one) Project Manager, 1 (one) Program Coordinator I, and 1 (one) Electrification Specialist. Funds will also be used for travel/training and the purchase of office supplies and equipment.



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**Paratransit**

Data Count for Board Meeting (April 13, 2021)

**Total Paratransit Riders: as of 04.06.2021 647**

**10 Renewals (included in count)**

**7 New Applicants**

**3 Deceased (was removed)**



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**Complaints Breakdown**  
Data count for Board Meeting April 13, 2021

**As of 4/6/21**

<b>2021 Complaints Received</b>
Fixed Route: 2
Paratransit: 7
Pending: 1
Closed: 8





# GUAM REGIONAL TRANSIT AUTHORITY FLEET REPORT



Vehicle ID #	Description	License #	Vehicle Location	In Maintenance Turned In	ETC	Mileage	Last Safety Inspection	Last PM performed	Maint Status	Status	Back In Service date	
PT002	2014 MV1 VAN	6364	CTC			99213	7-Apr-21	5-Apr-21				
PT003	2014 MV1 VAN	6360	GRTA					7-Apr-21				
PT004	2014 MV1 VAN	6361	CTC					7-Apr-21				
PT006	2014 MV1 VAN	6359	CTC					11-Mar-21				
PT007	2014 MV1 VAN	6369	DPW-COVID					9-Apr-21				
PT009	2015 MV1 VAN	6365	GRTA					7-Apr-21				
PT010	2014 MV1 VAN	6365	GRTA					11-Mar-21				
PT 011	2015 MV1 VAN	6366	GRTA					11-Mar-21				
PT 012	2015 MV1 VAN	5736	GRTA									
Total Operational: 9												
PT100	2015 ARBOC BUS	5850	DPW-COVID									
PT109	2015 ARBOC BUS	5851	GRTA									
PT105	2015 ARBOC BUS	4991	GRTA									
PT107	2015 ARBOC BUS	5744	GRTA									
PT108	2015 ARBOC BUS	5747	GRTA									
PT 209	2016 ARBOC BUS	5746	GRTA									
Total Operational: 6												
PT120	2020 E350 STARCRAFT BUS	7947	GRTA								12-Apr-21	
PT121	2020 E350 STARCRAFT BUS	7948	GRTA									
PT122	2020 E350 STARCRAFT BUS	7951	GRTA									
Total Operational: 3												
Rear suspension fail; send to AutoShop-repair on 11-Apr-21												
Total Operational: 3												
7-Apr-21												
7-Apr-21												
Total Operational: 4												
Total Operational: 5												
Total Operational: 5												
NOT IN SERVICE												
PT001	2014 MV1 VAN	6375	AK	9-Sep-20						Control arms loose; Tie rod ends bad; Hub bearings bad; Deslodged; Rear main bearing	ECM Defective Parts on order	On back order
PT005	2014 MV1 VAN	6372	AK	5-Apr-21		166216						
PT 008	2014 MV1 VAN	6359	AK									
Total down: 3												
PT101	2015 ARBOC BUS	5848	GRTA	9-Apr-21	12-Apr-21							12-Apr-21 (T)
PT 102	2015 ARBOC BUS	5849	GRTA	10-Apr-21		148731				Onn site recovery for main switch loop AC Line blew		12-Apr-21 (T)
PT104	2015 ARBOC BUS	4989	AK	24-Sep-18						Major Repairs: Decommissioned		
PT106	2015 ARBOC BUS	4990	AK	11-Jan-21	10-Apr-21 (T)	101372				Transmission Inop; Steering column Air compressor; AC Compressor; Lower; Condenser; Transmission;	In maintenance for parts Incom	11-Apr-21 (T)
PT110	2015 ARBOC BUS	5745	AK	29-Dec-20	23-Apr-21 (T)	111000				Steering column	Parts on order	23-Apr-21 (T)
Total down: 5												

**as of 12 Apr 2021**

# TMC's DAILY REPORT

## PARATRANSIT RIDES - For the month of: MARCH 2021

Day/Date	A	B	E	C	D	F	G	H	I	J	K	Q
	Number of SCHEDULED Rides	Number of W/CHAIR Rides	Number of GENERAL Rides	Number of MEDICAL Rides	Number of WORK Rides	Number of ACTUAL Rides	Number of CANCELLED Rides	Number of NO SHOWS	Number of DENIALS Capacity	Refusal	# of Missed Trips	DAILY ON-TIME PERFORMANCE
Monday, March 1, 2021	176	26	68	86	9	166	43	4	0	0	0	97.89% On Time
Tuesday, March 2, 2021	201	43	81	80	15	176	34	2	2	2	0	89.39% On Time
Wednesday, March 3, 2021	194	38	65	94	18	181	41	4	0	0	0	98.35% On Time
Thursday, March 4, 2021	174	44	65	76	18	159	47	2	0	0	0	97.10% On Time
Friday, March 5, 2021	170	35	63	92	22	179	44	4	0	0	0	97.79% On Time
Saturday, March 6, 2021	150	36	74	66	4	144	30	2	0	0	0	95.10% On Time
<b>Sunday, March 7, 2021</b> No Bus Operations												
Monday, March 8, 2021	170	24	62	84	21	168	26	10	0	0	0	95.58% On Time
Tuesday, March 9, 2021	188	55	83	81	17	182	39	4	0	0	0	97.41% On Time
Wednesday, March 10, 2021	211	39	74	101	19	198	32	3	0	0	0	96.40% On Time
Thursday, March 11, 2021	190	48	60	94	19	175	43	4	0	0	0	93.33% On Time

# TMC's DAILY REPORT

PARATRANSIT RIDES - For the month of: **MARCH 2021**

Day/Date	A	B	E	C	D	F	G	H	I	J	K	Q
	Number of SCHEDULED Rides	Number of W/CHAIR Riders	Number of GENERAL Riders	Number of MEDICAL Riders	Number of WORK Rides	Number of ACTUAL Rides	Number of CANCELLED Rides	Number of NO SHOWS	Number of DENIALS Capacity	Number of RIDES Refusal	# of Missed Trips	DAILY ON-TIME PERFORMANCE
Friday, March 12, 2021	179	29	57	84	22	163	53	5	0	0	0	95.35% On Time
Saturday, March 13, 2021	164	44	59	77	9	145	33	4	0	0	0	90.35% On Time
<b>Sunday, March 14, 2021</b>	<b>No Bus Operations</b>											
Monday, March 15, 2021	174	28	59	87	13	159	12	0	0	0	0	93.40% On Time
Tuesday, March 16, 2021	152	44	57	70	12	141	33	5	0	0	0	97.14% On Time
Wednesday, March 17, 2021	184	34	62	94	12	173	30	8	0	0	0	97.89% On Time
Thursday, March 18, 2021	162	33	72	61	13	148	41	2	0	0	0	97.09% On Time
Friday, March 19, 2021	197	34	66	88	21	179	41	6	0	0	0	95.62% On Time
Saturday, March 20, 2021	128	30	62	46	2	110	27	5	0	0	0	96.47% On Time
<b>Sunday, March 21, 2021</b>	<b>No Bus Operations</b>											
Monday, March 22, 2021	201	43	59	87	15	164	48	4	0	0	0	95.93% On Time
Tuesday, March 23, 2021	179	48	66	82	21	170	40	7	0	0	0	97.56% On Time



# TMC's DAILY REPORT

## PARATRANSIT RIDES - For the month of: MARCH 2021

Day/Date	A	B	E	C	D	F	G	H	I	J	K	Q
	Number of SCHEDULED Rides	Number of W/CHAIR Riders	Number of GENERAL Rides	Number of MEDICAL Rides	Number of WORK Rides	Number of ACTUAL Rides	Number of CANCELLED Rides	Number of NO SHOWS	Number of DENIALS Capacity	Number of DENIALS Refusal	# of Missed Trips	DAILY ON-TIME PERFORMANCE
Wednesday, March 24, 2021	187	36	51	93	23	167	46	6	0	0	0	95.04% On Time
Thursday, March 25, 2021	170	41	64	71	16	151	43	4	0	0	0	93.91% On Time
Friday, March 26, 2021	205	39	69	94	25	188	29	2	0	0	0	94.13% On Time
Saturday, March 27, 2021	157	41	59	72	5	136	30	7	0	0	0	96.16% On Time
Sunday, March 28, 2021	No Bus Operations											
Monday, March 29, 2021	167	32	49	94	10	153	42	2	0	0	0	95.00% On Time
Tuesday, March 30, 2021	160	49	57	80	12	150	30	6	0	0	0	92.37% On Time
Wednesday, March 31, 2021	190	33	76	89	15	180	45	5	0	0	0	99.28% On Time



# TMC's DAILY REPORT

PARATRANSIT RIDES - For the month of: **MARCH 2021**

Day/Date	A	B	E	C	D	F	G	H	I	J	K	Q
	Number of SCHEDULED Rides	Number of W/CHAIR Riders	Number of GENERAL Rides	Number of MEDICAL Rides	Number of WORK Rides	Number of SCHOOL Rides	Number of ACTUAL Rides	Number of CANCELLED Rides	Number of NO SHOWS	Number of DENIALS	# of Missed Trips	DAILY ON-TIME PERFORMANCE
									Capacity	Refusal		
Sub-Total for MARCH 1st to 7th 2021	1065	222	416	494	86	9	1005	239	18	2	0	92.73% Weekly On Time
Sub-Total for MARCH 8th to 14th, 2021	1102	239	395	521	107	8	1031	226	30	0	0	92.39% Weekly On Time
Sub-Total for MARCH 15th to 21st, 2021	997	203	378	446	73	13	910	184	26	0	0	96.18% Weekly On Time
Sub-Total for MARCH 22nd to 28th, 2021	1099	224	368	499	105	4	976	236	30	0	0	96.18% Weekly On Time
Sub-Total for MARCH 28th to 31st, 2021	517	237	371	473	102	4	950	233	28	0	0	96.18% Weekly On Time
<b>GRAND TOTAL</b>	<b>6928</b>	<b>1608</b>	<b>2670</b>	<b>3432</b>	<b>661</b>	<b>43</b>	<b>6806</b>	<b>1573</b>	<b>188</b>	<b>2</b>	<b>0</b>	<b>95.11% MAR 2021 On Time</b>

**NOTE:** On March 2nd, 2021 - We had 2 Ride Denials due to Capacity constraints and On March 2nd, 2021 - 2 trips Refusals - Time was available 1 hr before/after, customer wanted a specific time, he/she declined time offered



**MARCH**

**FIXED ROUTE RIDERSHIP FOR THE MONTH OF: MARCH 2021**

Service Date	Redline		Greystone		BlueLine 1		BlueLine Express		BlueLine 2		Greenline		Southern Shuttle		Orange Line		Daily Totals
	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	
Monday, March 1, 2021	29	25	15	13	19	26	16	15	10	5	5	2	2	3	12	14	211
Tuesday, March 2, 2021	44	33	37	18	19	32	21	24	20	11	4	7	7	8	16	12	313
Wednesday, March 3, 2021	28	27	24	21	17	24	16	10	16	10	7	4	6	6	8	16	240
Thursday, March 4, 2021	28	21	30	22	20	18	23	20	10	4	8	4	1	5	6	12	232
Friday, March 5, 2021	23	23	19	19	14	27	25	15	11	8	13	15	5	4	6	24	251
Saturday, March 6, 2021	26	23	12	27	27	14	15	10	5	6	6	2	1	1	8	5	187
Sunday, March 7, 2021	<b>NO OPERATIONS</b>																
Monday, March 8, 2021	33	38	27	21	23	19	34	18	19	7	4	7	3	10	10	10	283
Tuesday, March 9, 2021	34	28	18	10	28	15	24	11	12	7	6	3	4	2	9	11	222
Wednesday, March 10, 2021	43	20	21	14	32	11	20	12	20	6	9	4	2	3	10	7	234
Thursday, March 11, 2021	34	20	28	21	25	19	23	14	10	7	13	7	10	3	4	10	248
Friday, March 12, 2021	46	26	27	14	21	15	21	15	10	11	7	8	2	4	19	11	257
Saturday, March 13, 2021	23	15	16	18	19	13	16	25	4	3	1	1	0	0	7	3	164
Sunday, March 14, 2021	<b>NO OPERATIONS</b>																
Monday, March 15, 2021	35	29	31	26	29	28	22	26	19	7	4	7	3	10	10	10	296
Tuesday, March 16, 2021	30	26	13	17	24	18	24	12	16	4	7	2	11	4	7	10	225
Wednesday, March 17, 2021	29	19	16	24	18	12	14	13	8	5	8	4	3	2	17	11	203
Thursday, March 18, 2021	28	23	16	22	25	13	20	11	15	6	9	1	3	4	12	4	212
Friday, March 19, 2021	25	19	11	13	31	12	20	21	11	11	12	7	9	6	12	5	225
Saturday, March 20, 2021	16	21	10	14	20	14	20	15	6	10	4	2	3	4	12	12	183
Sunday, March 21, 2021	<b>NO OPERATIONS</b>																
Monday, March 22, 2021	43	27	18	16	22	15	20	11	16	9	10	5	2	5	15	10	244
Tuesday, March 23, 2021	28	19	20	21	18	22	23	25	19	7	6	6	3	11	21	4	253



**FIXED ROUTE RIDERSHIP FOR THE MONTH OF: MARCH 2021**

Service Date	Redline		Greyline		Blue Line 1		Blue Line Express		Blue Line 2		Greenline		Southern Shuttle		Orange Line		Daily Totals
	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	
Wednesday, March 24, 2021	32	30	22	20	21	15	20	19	15	8	6	11	0	2	24	9	254
Thursday, March 25, 2021	28	38	19	15	22	19	18	20	16	9	9	1	3	3	7	4	231
Friday, March 26, 2021	8	27	15	15	25	21	25	16	11	7	10	5	3	3	17	21	229
Saturday, March 27, 2021	21	16	10	12	19	24	10	13	12	5	5	2	3	2	7	3	164
Sunday, March 28, 2021	<b>NO OPERATIONS</b>																
Monday, March 29, 2021	30	28	28	14	8	16	11	21	11	7	12	1	4	5	18	6	220
Tuesday, March 30, 2021	33	41	38	27	19	23	8	19	12	5	9	2	5	1	14	8	264
Wednesday, March 31, 2021	32	33	20	16	21	21	22	21	15	7	12	5	3	0	11	6	245
<b>Daily Month Total:</b>	<b>809</b>	<b>695</b>	<b>561</b>	<b>490</b>	<b>586</b>	<b>506</b>	<b>531</b>	<b>452</b>	<b>349</b>	<b>192</b>	<b>206</b>	<b>125</b>	<b>100</b>	<b>111</b>	<b>319</b>	<b>258</b>	
<b>FIXED ROUTE MARCH 2021 TOTAL</b>																	
<b>6290</b>																	
<b>MARCH 2021 TOTAL</b>																	
<b>6290</b>																	







**GUAM REGIONAL TRANSIT AUTHORITY**  
**GOVERNMENT OF GUAM**

Lourdes A. Leon Guerrero, Governor  
 Joshua F. Tenorio, Lieutenant Governor  
 Celestin C. Babauta, Executive Manager



FY21 Account Balance Report  
 4/12/2021

5208A219977SE208 GRTA-GUAM HIGHWAY FUND						
Object Class	Appropriation	Allotment	Expenditure	Encumbrance	Balance	Unallotted
111 - Salaries	508,111.00	351,774.00	315,516.46	-	36,257.54	156,337.00
112 - OT	50,000.00	50,000.00	18,477.73	-	31,522.27	-
113 - Fringe	225,233.00	138,606.00	104,653.43	-	33,952.57	86,627.00
230 - Contractual	1,463,240.00	1,288,754.00	700,130.08	384,362.18	204,261.74	174,486.00
230 - DPW Work Request - Bathrooms				4,900.00	-	
240 - Supplies	300,164.00	225,123.00	18,280.83	10,015.47	196,826.70	75,041.00
250 - Equipment	15,000.00	-	-	-	-	15,000.00
271 - Drug Testing	15,000.00	12,750.00	2,000.00	-	10,750.00	2,250.00
290 - Miscellaneous	11,400.00	9,690.00	1,100.00	1,090.00	7,500.00	1,710.00
363 - Telephone	9,000.00	7,650.00	2,316.52	-	5,313.48	1,350.00
	2,597,148.00	\$ 2,084,347.00	\$ 1,162,475.05	\$ 395,467.65	\$ 526,384.30	\$ 512,801.00

5317A219977SE201 GRTA-PUBLIC TRANSIT FUND					
Object Class	Appropriation	Allotment	Expenditure	FOR FUEL	
				Encumbrance	Balance
240	313,020.00	234,765.00	94,540.95	-	140,224.05
	\$ 313,020.00	\$ 234,765.00	\$ 94,540.95	Balance	\$ 140,224.05
					\$ 78,255.00
					\$ 78,255.00

GRTA - CHECKING ACCOUNT	
as of 04/12/2021	Balance \$ 133,395.06



GUAM REGIONAL TRANSIT AUTHORITY

GOVERNMENT OF GUAM
Lourdes A. Leon Guerrero, Governor
Joshua F. Tenorio, Lieutenant Governor
Celestin C. Babauta, Executive Manager



4/12/2021
GRTA

PROCUREMENT REPORT

Table with columns: REQUISITION, ACCOUNT NUMBER, OBJ CLASS, TYPE, DESCRIPTION, BID#, REQ AMOUNT, PO NUMBER, STATUS, PO AMOUNT. Contains multiple rows of procurement data.

BUS PROCUREMENT
IFB



# GUAM REGIONAL TRANSIT AUTHORITY

## GOVERNMENT OF GUAM

Lourdes A. Leon Guerrero, Governor  
Joshua F. Tenorio, Lieutenant Governor  
Celestin C. Babauta, Executive Manager



Date: April 13, 2021

### GRTA PROJECTS

#### **Drug and Alcohol Program:**

*The purpose of the Drug and Alcohol Program is to help prevent accidents, injuries, and fatalities resulting from the misuse of alcohol and use of prohibited drugs by employees who perform safety-sensitive functions.*

*Covered employees that perform safety-sensitive functions include the bus drivers, dispatchers and schedulers, and mechanics. The Federal Transit Administration (FTA) requires that all recipients of FTA funds and their contractors to implement this program, as specified in 49 CFR Part 655. After board resolution of the Drug and Alcohol policy, the agency is working on procuring the Drug and Alcohol Testing Services.*

- The Program Coordinator I is currently working with his supervisor, the Chief Planner, to procure for the Drug and Alcohol Testing Services. We are looking to contract a service vendor that has the capacity to conduct our drug and alcohol testing for all covered employees within the agency.
- The service vendor would have to be familiar with the Drug and Alcohol Program regulation in accordance to 49 CFR Part 655 and Part 40. They must provide pre-employment testing, reasonable suspicion testing, post-accident testing, and random testing for both drug and alcohol.
- A Primary Drug and Alcohol Program Manager (Program Coordinator I) and Alternate Drug and Alcohol Program Manager (Customer Service Representative) was assigned by the Executive Manager. Both employees will gain knowledge of the regulations on Drug and Alcohol Testing Services.
- The Program Coordinator I and his Alternate Drug and Alcohol Program Manager had registered for the 15th Annual FTA Drug and Alcohol Program National Conference. The following list are times in which the virtual sessions will be held when converted from Eastern Daylight Time to local time.
  - **Wednesday, May 12, 2021:** 12:00 AM to 5:00 AM
  - **Thursday, May 13, 2021:** 1:00 AM to 6:15 AM
  - **Friday, May 14, 2021:** 1:00 AM to 6:15 AM
  - **Saturday, May 15, 2021:** 1:00 AM to 4:25 AM
- With assistance from the Administrative and Finance Section, bulletin boards were set up in areas around the agency in order to post Drug-Free Workplace Act posters and notices related to the Drug and Alcohol Program and other programs (e.g., Equal Employment Opportunity).
- The Program Coordinator I is currently conducting market research for the availability of Drug and Alcohol Testing Services on Guam. He is currently inquiring for price quotes from multiple service vendors to obtain an estimated price range needed to procure for this type of service.
- The procurement method utilized will be an Invitation for Bid (IFB), and with guidance from the Chief Planner, the Program Coordinator I is currently formulating the specifications and filling out the associated documents needed to be submitted for this procurement.



# GUAM REGIONAL TRANSIT AUTHORITY GOVERNMENT OF GUAM

Lourdes A. Leon Guerrero, Governor  
Joshua F. Tenorio, Lieutenant Governor  
Celestin C. Babauta, Executive Manager



April 8, 2021

## GRTA FACILITY REPORT – UPDATED April 12, 2021

**Mr. Belanger is working with the Geotechnical Engineer to begin permit processing with Guam EPA to conduct soils sampling as well as drilling request. Upon completion of the sampling, he will proceed with furthering the Architectural and Engineering (A & E) design to the 60 percent. Because the contract for the A & E will expire July 3, 2021, the Governor's Chief of Staff has directed GRTA, GSA, and DPW to have another IFB advertised to see if a bidder will submit a bid. The first IFB opening didn't attract any bidder. He provided instructions to look into relocating the items to another area should there be no bidder again.**





# GUAM REGIONAL TRANSIT AUTHORITY

## GOVERNMENT OF GUAM

Lourdes A. Leon Guerrero, Governor  
Joshua F. Tenorio, Lieutenant Governor  
Celestin C. Babauta, Executive Manager



### REPORT FOR GRTA BOARD OF DIRECTORS MEETING April 13, 2021

- Advertising revenue campaign continuing, below is a list of customers I have made contact with or sent proposals:
  - Docomo
  - IP&E/Shell
  - Sandy Yow Realtor
  - Wallace Roberto Realtor
  - Pacific Data Systems
  - Bank of Guam
  - AMBROS
  - National Guard
  - GOVGUAM COVID AWARENESS (Krystal Paco-San Agustin)
- Below is a list of customers who have signed 1-year contracts:
  - GTA (2 Paratransit busses full wrap all windows and 2 Fixed route busses 1 set windows each)
  - IT&E
  - 76/Circle K
  - McDonald's
  - Ajisen Ramen
  - Yamaha
  - Plumeria Bingo (2 busses)
  - Burger King
  - GPD Crime Stoppers
  - Jeremy Looby - Paradise Realty





# Coalition Transit Center-Ayuda



DAY	SHUTTLE SERVICE	SCHEDULED RIDES	RIDES PROVIDED	DENIALS	NO SHOW	CANCELLATION	PCA	WC	MEDICAL	WORK RELATED	SCHOOL	HOUSING	ESSENTIALS	FUEL COSTS	MAINTENANCE COSTS
3/1/2021	AS	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$0
3/2/2021	AS	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$0
3/3/2021	AS	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$0
3/4/2021	AS	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$0
3/5/2021	AS	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$0
3/8/2021	AS	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$0
3/9/2021	AS	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$0
3/10/2021	AS	1	1	0	0	0	1	0	1	0	0	0	0	\$0.00	\$0
3/11/2021	AS	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$0
3/12/2021	AS	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$0
3/15/2021	AS	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$0
3/16/2021	AS	2	2	0	0	0	0	0	0	0	0	2	0	\$0.00	\$0
3/17/2021	AS	1	0	0	1	0	0	0	0	0	0	0	0	\$0.00	\$0
3/18/2021	AS	3	3	0	0	0	0	0	1	0	0	0	2	\$0.00	\$0
3/19/2021	AS	7	7	0	0	0	3	0	0	2	3	0	2	\$0.00	\$0
3/20/2021	AS	2	0	0	1	1	0	0	0	0	0	0	0	\$0.00	\$0
3/22/2021	AS	3	0	0	0	3	0	0	0	0	0	0	0	\$0.00	\$0
3/23/2021	AS	3	3	0	0	0	0	0	0	3	0	0	0	\$0.00	\$0
3/24/2021	AS	2	0	0	1	1	0	0	0	0	0	0	0	\$0.00	\$0
3/25/2021	AS	2	2	0	0	0	2	0	0	0	0	0	2	\$0.00	\$0
3/26/2021	AS	5	5	0	0	0	3	0	0	2	3	0	0	\$0.00	\$0
3/29/2021	AS	2	2	0	0	0	0	0	2	0	0	0	0	\$0.00	\$0
3/30/2021	AS	6	5	0	1	0	0	0	2	3	0	0	0	\$0.00	\$0
3/31/2021	AS	3	3	0	0	0	0	0	1	0	0	0	2	\$0.00	\$0
<b>TOTAL</b>		<b>42</b>	<b>33</b>	<b>0</b>	<b>4</b>	<b>5</b>	<b>9</b>	<b>0</b>	<b>7</b>	<b>10</b>	<b>6</b>	<b>2</b>	<b>8</b>	<b>\$0.00</b>	<b>\$0</b>

# Coalition Transit Center-Veterans



DAY	SHUTTLE SERVICE	SCHEDULED RIDES	RIDES PROVIDED	DENIALS	NO SHOW	CANCELLATION	PCA	WC	MEDICAL	WORK RELATED	SCHOOL	HOUSING	ESSENTIALS	FUEL COSTS	MAINTENANCE COSTS
3/1/2021	VS	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$0
3/2/2021	VS	4	4	0	0	0	0	0	4	0	0	0	0	\$15.15	\$0
3/3/2021	VS	10	9	0	0	1	0	3	9	0	0	0	0	\$0.00	\$0
3/4/2021	VS	5	5	0	0	0	0	2	5	0	0	0	0	\$34.54	\$0
3/5/2021	VS	8	7	0	0	1	2	0	7	0	0	0	0	\$66.39	\$0
3/8/2021	VS	4	2	0	0	2	0	0	0	0	0	2	0	\$0.00	\$0
3/9/2021	VS	5	2	0	0	3	0	0	2	0	0	0	0	\$0.00	\$0
3/10/2021	VS	5	5	0	0	0	0	5	5	0	0	0	0	\$46.00	\$0
3/11/2021	VS	4	4	0	0	0	0	2	4	0	0	0	0	\$36.41	\$0
3/12/2021	VS	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$0
3/15/2021	VS	4	3	0	0	1	0	2	3	0	0	0	0	\$0.00	\$0
3/16/2021	VS	7	6	0	1	0	0	3	6	0	0	0	0	\$40.41	\$0
3/17/2021	VS	10	7	0	1	2	2	3	7	0	0	0	0	\$37.00	\$0
3/18/2021	VS	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$0
3/19/2021	VS	2	2	0	0	0	2	0	2	0	0	0	0	\$0.00	\$0
3/22/2021	VS	6	4	0	1	1	0	4	4	0	0	0	0	\$68.05	\$0
3/23/2021	VS	8	5	0	1	2	0	0	2	0	0	0	3	\$51.87	\$0
3/24/2021	VS	7	7	0	0	0	0	3	5	0	0	0	2	\$72.07	\$0
3/25/2021	VS	3	3	0	0	0	3	3	3	0	0	0	0	\$0.00	\$0
3/26/2021	VS	2	2	0	0	0	0	0	2	0	0	0	0	\$0.00	\$0
3/29/2021	VS	2	2	0	0	0	0	0	2	0	0	0	0	\$46.00	\$0
3/30/2021	VS	3	2	0	0	1	0	2	0	0	0	2	0	\$0.00	\$0
3/31/2021	VS	2	2	0	0	0	0	2	2	0	0	0	0	\$57.00	\$0
<b>TOTAL</b>		<b>101</b>	<b>83</b>	<b>0</b>	<b>4</b>	<b>14</b>	<b>9</b>	<b>34</b>	<b>74</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>5</b>	<b>\$570.89</b>	<b>\$0</b>



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Celestin C. Babauta, Executive Manager



April 8, 2021

**PARK AND RIDE FACILITY – Updated April 12, 2021**

**Communicating with Senator Pedro Terlaje and Senator Mary Torres on property that will be transferred from Government of Guam to GRTA. The bill is currently at the Legislature to be finalized and possibly be on the calendar for next session. Governor Lou Leon Guerrero is also requesting to be updated on the progress of the land transfer during my zoom meeting with her and the Chief of Staff, April 1, 2021.**







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April 2, 2021

The Honorable Michael F.Q. San Nicolas  
Guam Delegate to House of Representatives  
1632 Longworth House Office Building  
Washington, DC 20515

Dear Congressman San Nicolas,

Dankulo na Si Yo'us Ma'ase for reaching out to the Guam Regional Transit Authority (GRTA) regarding President Biden's major infrastructure plan with a focus on "zero-emissions public transportation options". We are grateful to share with you the following projects that GRTA wishes to pursue in order to improve mobility for Guam's population of over 170,000 Guamanians plus approximately 12,000 military personnel and dependents. It is also GRTA's great interest to contribute in mitigating climate change through the use of electric buses, energy efficient lighting, and Leadership in Energy and Environmental Design (LEED) certification for the construction of its facilities. Our agency services the general public through its fixed route operations and paratransit services supporting people with disabilities to include disabled veterans, and full compliance of the American with Disabilities Act (ADA). Upon completion of these proposed projects, we hope to see a positive impact on Guam's economy and enhance the quality of life of the people of Guam as more will gain access to jobs, government services, and health care facilities. By going green, the agency will benefit from lower operational costs associated with reduced energy consumption and decreases air pollution that could adversely affect people's health.

### **1. Hagatna Transfer Station**

The Guam Regional Transit Authority (GRTA) is seeking federal financial assistance to construct a new multi-model, environmentally-conscious transit center in the municipality of Hagatna, near the former Agana Pool. The proposed project will be a green facility, focused on equity and leveraging relationships with the private sector, and it will consist of a transit center, building for staff and vendor sales, a bike sharing program, electric vehicle charging stations for buses and cars, and parking. In addition, GRTA will strive to achieve, a LEED Certified designation of Platinum for the facility. The estimated cost for this project would amount to \$15 million.

Staff is pursuing this project with the following goals in mind:

- Equity
- Improved Mobility
- Enhanced Customer Experience
- Climate Change mitigation
- Maximizing Public-Private Partnerships (for offsetting operating costs)



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### **Equity:**

The majority, if not all of the regular users of the GRTA system are people of color, who are not only local citizens of Guam but also citizens from a number of other Pacific Islands and Asia, and they are almost all of extremely limited means. GRTA also carries a large number of people with disabilities, including disabled veterans. The proposed, multi-modal transportation hub will finally allow GRTA to design a system that will allow riders to easily transfer between bus routes in a comfortable, safe location. It will serve to improve access to jobs and financial, legal, health care and other government services, some of which are within reasonable walking distance. Staff is also mindful of first and last miles challenges to/from key destinations and is proposing solutions to address this through bikes, wayfinding signage, etc.

### **Improved Mobility**

The transit center will serve as the primary hub for GRTA's fixed route and ADA paratransit system. From this location transit riders can travel to any part of the island that is served by a GRTA bus route. Staff also envisions offering access to a bike sharing program, with a particular eye toward electric bike options, as a "first and last mile" benefit. In addition, designated areas for on-demand transit services (i.e., Stroll Guam), taxis, and "kiss-and-ride" will be designed into the project.

### **Enhanced Customer Experience**

A building is envisioned as a part of this project, which would include space for GRTA staff to provide security and customer service oversight, as well as a vendor space that could house a local business offering food and beverages for sale to waiting passengers, all of which would enhance the customer experience at this location. Customer amenities in the Transit Center would include benches, shelter from sun/rain, lightning, and wayfinding signage to ensure clear paths of travel to popular destinations in the area. As funding is available, staff would seek to include electronic or solar-powered, real-time arrival and departure signage, which would allow customers a convenient way to see when the next bus is departing or arriving without having to look at a printed schedule.

### **Climate Change Mitigation**

GRTA recognizes the importance of mitigating the negative effects of climate change and wants to do its part to reduce its carbon footprint and implement renewal energy solutions as part of the project. Accordingly, staff is proposing to include a solar photovoltaic system in the facility design, as well as pursue elements of the LEED certification process. Shifting dependence from the electric grid to solar power will also serve to reduce operating costs. In addition, the project will include electric charging stations for both buses and cars.

### **Maximizing Public-Private Partnerships**

Partnering with the private sector is an effective way of promoting local business, stimulating the economy and reducing project and ongoing operational costs. Doing so can also help build goodwill between the community and private sector. To this end, GRTA is looking to create opportunities within this project for public-private partnerships, which include:

- Creating retail space for a local business
- Development and management of a bike share program



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- Potential paid parking and electric car charging programs – This could involve hiring a private contractor to operating and maintain the parking program and electric car charging stations.
- Installation and management of a Solar Photovoltaic System – In order to maximize Green Energy, GRTA will look for vendors to supply and maintain the solar photovoltaic system.

**Documentation if the Project is on the State, Tribal, or territorial transportation improvement program (STIP); and on the metropolitan transportation improvement program (TIP), if applicable.**

The project has not yet been identified on our Guam Transportation Improvement Plan (GTIP). However, it is listed as one of the projects under the Hagatna Restoration Redevelopment Plan.

**Sources of funding for the full share of the cost of the project beyond the amount requested.**

The funding source for this project has not yet been identified.

**A description of the process that has been or will be followed to provide an opportunity for public comment on the project.**

The project will follow the Guam Administrative Adjudication Act under Guam Public Law 30-5. GRTA staff will conduct public forum in the northern, central, and southern Guam where the local population will be afforded an opportunity to voice their input on the project. Residents may also provide their input through GRTA’s email address [ride@grta.guam.gov](mailto:ride@grta.guam.gov).

**Project Phase**

The project phase is currently on planning with the following:

A. Project Management -	\$500,000
B. Technical Assistance -	\$500,000
C. Infrastructure -	1,500,000
D. Architectural & Engineering -	1,500,000
E. Site Preparation -	1,000,000
F. Charging Stations -	2,000,000
G. LEED Platinum Certification -	500,000
H. Construction of Facility -	<u>7,500,000</u>
<b>Total</b>	<b>\$15,000,000</b>

**NEPA category of action (e.g., Categorical Exclusion, Environmental Assessment, Environmental Statement)**

An Environmental Assessment is available on the Hagatna Restoration Redevelopment Plan.

**Whether the project has received Federal funding previously, and if so, the source and amount.**

The project has not received Federal funds.

**2. Procure Forty-two (42) Electric Buses**

The Guam Regional Transit Authority (GRTA) is seeking federal financial assistance to procure 42 electric buses. Created in 2009, the 2030 Guam Transportation Plan stated that by 2015, Guam must have 50 buses to meet the ridership demands of both the local residents as well as the military personnel and their dependents. It



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is now 2021 and GRTA currently has 26 fossil fuel American with Disabilities Act (ADA) compliant vehicles to its fleet. They consist of 12 MV1 5 passenger vans, 11 ARBOC 17 passenger buses, and 3 each 14 passenger buses. The fleet vehicles are being used 16 hours a day; therefore, they require extensive maintenance and repair. The frequency of the buses stopping at bus stops is every 1 hour and 45 minutes. It is simply not adequate to bring riders to their destinations in a timely manner and more importantly, not sufficient to make an impact in growing Guam’s economy.

As part of GRTA’s initiative to go green, the agency aims to transition from fossil fuel buses to electric buses within the next few years. The types of electric buses and electric charging stations to be used in the designated transit centers will be dependent on data-driven recommendations outlined in a proposed electrification plan. The fleet of electric buses will ensure that more buses are available to pick up paratransit and fixed route riders – disabled individuals, veterans, workers, military and dependents. The time it takes for another bus to pick-up the riders after the departure of the former bus in the bus stop will decrease. The increase in the number of riders that utilize the mass transit would result in an increase of revenue from bus fares. The other advantage is the reduction of maintenance costs that would have otherwise accrued from fossil fuel vehicles needing gasoline, oil, etc. To ensure efficient usage of the electric buses, much needed infrastructure improvements will also be incorporated into the electrification plan. The estimated cost for this project would amount to an estimated \$28.5M.

**Documentation if the Project is on the State, Tribal, or territorial transportation improvement program (STIP); and on the metropolitan transportation improvement program (TIP), if applicable.**

The Bus and Bus Facilities Competitive Grant is on the 2020 – 2023 Guam Transportation Improvement Plan; It will involve procurement of only eight electric vehicles.

**Sources of funding for the full share of the cost of the project beyond the amount requested.**

Eight electric vehicles will come from the Bus and Bus Facilities Competitive Grant, \$6,500,000.

**A description of the process that has been or will be followed to provide an opportunity for public comment on the project.**

The project will follow the Guam Administrative Adjudication Act under Guam Public Law 30-5. Guamanians and military personnel and dependents will be given an opportunity to voice their comments on public forums conducted by GRTA staff as well as to ride@grta.guam.gov.

**Project Phase**

The project phase is currently on planning and consists of the following:

- A. Purchase - \$28,000,000
- B. Shipping - 350,000
- C. Training - 150,000
- Total \$28,500,000**

**Note:** Charging Station Costs are identified on Transfer Station Project

**Whether the project has received Federal funding previously, and if so, the source and amount.**

A portion of the \$9.5 million from the Bus and Bus Facilities Competitive Grant is allocated to the procurement of eight electric vehicles.



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### **3. Bus Shelters (100 Locations)**

GRTA is seeking federal financial assistance to build-out a network of new or improved bus stops around the island. There are only 10 bus shelters in 19 villages and 3 military bases for over 182,000 people. The village mayors have expressed sincere desire for GRTA to provide more shelters. Because of Guam's climate and environmental conditions – tropical with rain, humidity, warm - the shelters, without question, will have a tremendous impact to the health and safety of the riders.

Routes serving these stops would connect to the proposed Transit Center in Hagatna, and, again, improve access to transit, jobs, education, health care, and government services for Guam's neediest citizens. GRTA will work in concert with the Guam Mayors Council to identify bus stop locations that will effectively serve their village residents. These infrastructure improvements include improving bus pads in the roadway, installation of electric bus charging technology and solar power where appropriate, bus shelters, energy efficient lighting, electronic and/or static informational signage, and customer amenities. The estimated cost for this project is approximately \$2.5 million.

**Documentation if the Project is on the State, Tribal, or territorial transportation improvement program (STIP); and on the metropolitan transportation improvement program (TIP), if applicable.**

The project has not been identified on GRTA's Guam Transportation Improvement Plan (GTIP).

**Sources of funding for the full share of the cost of the project beyond the amount requested.**

The funding source for this project has not yet been identified.

**A description of the process that has been or will be followed to provide an opportunity for public comment on the project.**

The project will follow the Guam Administrative Adjudication Act under Guam Public Law 30-5. GRTA staff will hold public forums in the north, central, and southern Guam to allow village residents to provide their input as well as to ride@grta.guam.gov.

### **Project Phase**

The project phase is currently on planning and consists of the following:

A. Design -	\$25,000
B. Project Management	75,000
C. Site Preparation	100,000
D. Procurement	2,100,000
E. Shipping	50,000
F. Installation	<u>150,000</u>
<b>Total</b>	<b>\$2,500,000</b>

**NEPA category of action (e.g. Categorical Exclusion, Environmental Assessment, Environmental Statement)**





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No environmental assessment has been conducted, as we have not yet identified the strategic locations to place these bus shelters.

**Whether the project has received Federal funding previously, and if so, the source and amount.**

The project has not received Federal funds.

**4. GRTA Facility**

GRTA is in a substandard temporary facility without a single maintenance bay for its maintenance technicians to perform preventive maintenance on its vehicles. There is a huge risk that the existing building will be blown away when the next typhoon reaches Guam. Essentially, GRTA is in dire need of a facility that will house in addition to maintenance, to include operations and administration. To meet the goal of President Biden in reducing climate change, the facility will have to meet LEED certification of Platinum thus reducing its carbon footprint, and implement renewal energy solutions as part of the project. Accordingly, staff is proposing to include a solar photovoltaic system in the facility design. Shifting dependence from the electric grid to solar power will also serve to reduce operating costs. Charging stations is a must to make sure that electric vehicles are effectively charged prior to them being rolled out for transit operations. In addition, the facility will be equipped with state-of-the-art equipment and resources that will bring an antiquated transit agency to a 21<sup>st</sup> century transit organization. Approximately \$15M is needed to build the facility.

**Documentation if the Project is on the State, Tribal, or territorial transportation improvement program (STIP); and on the metropolitan transportation improvement program (TIP), if applicable.**

While the project’s initial cost of \$3 million comes from the Non-Urbanized Formula Grants identified from the 2020 – 2023 Guam Transportation Improvement Plan, the facility is not suitable considering the future growth that is planned for GRTA.

**Sources of funding for the full share of the cost of the project beyond the amount requested.**

The funding source for the additional cost of this project has not yet been identified.

**A description of the process that has been or will be followed to provide an opportunity for public comment on the project.**

The project will follow the Guam Administrative Adjudication Act under Public Law 30-5 that provides for residents to provide their comments during public forums provided by GRTA staff. Residents may also submit their input through GRTA’s email address of [ride@grta.guam.gov](mailto:ride@grta.guam.gov).

**Project Phase**

The project phase is currently on planning and consists of the following:

A. Purchase property -	\$1,000,000
B. Technical Assistance -	500,000
C. Architectural & Engineering Design -	1,000,000
D. Environmental Impact Study	500,000
E. Site Preparation	1,000,000
E. Provide Infrastructure	2,000,000
F. Charging Stations -	2,000,000
G. LEED Platinum Certification -	500,000



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I. Construction of Facility -	<u>6,500,000</u>
Total	<b>\$15,000,000</b>

**NEPA category of action (e.g. Categorical Exclusion, Environmental Assessment, Environmental Statement)**

No environmental assessment has been conducted, as we have not yet identified the strategic locations to place the facility.

**Whether the project has received Federal funding previously, and if so, the source and amount.**

The project's initial cost of \$3 million comes from the Non-Urbanized Formula Grants.

**5. Purchase Technology Transportation Management System**

The Guam Regional Transit Authority (GRTA) is seeking federal financial assistance to purchase a technology Transportation Management System (TMS). The software that will enable riders to download their mobile app on their mobile devices and customize their ride schedules. This will allow flexibility for riders who prefer to quickly program their rides on the app, rather than having to schedule rides using a telephone. As a result, they will be able to reach their medical appointments, jobs, school, and other quality of life locations in a timely manner. Other advantages in having a TMS include a cashless payment process for rides, real time information on ridership, track locations of buses, availability of data for decision-making, reporting, plus safe management of transit operations. The estimated cost of the project would amount to \$1. million.

**Documentation if the Project is on the State, Tribal, or territorial transportation improvement program (STIP); and on the metropolitan transportation improvement program (TIP), if applicable.**

The project has not yet been identified on our Guam Transportation Improvement Plan (GTIP).

**Sources of funding for the full share of the cost of the project beyond the amount requested.**

The funding source for this project has not yet been identified.

**A description of the process that has been or will be followed to provide an opportunity for public comment on the project.**

The project will follow the Guam Administrative Adjudication Act under Public Law 30-5 that provides for residents to provide their comments during public forums provided by GRTA staff. Residents may also submit their input through GRTA's email address of [ride@grta.guam.gov](mailto:ride@grta.guam.gov).

**Project Phase**

The project phase is currently on planning and consists of the following:

A. Procurement of TMS Software -	\$1,000,000
B. Shipping -	500
C. Installation of Infrastructure	100,000
D. Training -	50,000
E. Procurement of Equipment for Bus	100,000
F. Installation of Bus Equipment	<u>50,000</u>
Total	<b>\$1,300,500</b>



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**Whether the project has received Federal funding previously, and if so, the source and amount.**

The project has not received Federal funds.

Congressman San Nicolas, the Guam Regional Transit Authority is positioned to advance its transit system to serve its local population as well as military personnel and their dependents. However, much needed funds are essential in order to complete its initiatives that will make transit operations greener, safe, and reliable now and way into the future. Therefore, it is our hope that with you and President Biden's untiring support, GRTA will receive its share of the funds.

God bless Guam and the United States of America.

Sensaramente,

*Celestin C. Babauta*

Celestin C. Babauta, MS WED

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