GRTA STAFFING Pattern Fiscal Year 2019 Government of Guam

DEPARTMENT/AGENCY: Guam Regional Transit Authority

PROGRAM: Guam Public Transit

FUND: Guam Highway Fund 5208A199970SE208 (Per OFB Request)

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 26.56%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	001	Chief Planner	Rally M. Pilipina	Q-02	$62,773	$0	$0		$0	$62,773	$16,673	$495	$0	$910	$187	$1,986	$269	$20,520	$83,293
2	002	Customer Service Representative	Jennifer C. Badar	H-03	28,568	0	0		0	28,568	$7,588	495	0	414	187	2,772	373	11,829	40,397
3	003	Program Coordinator II	Jacqueline R. Taitano	M-01	40,762	0	0		0	40,762	$10,826	495	0	591	187	2,772	373	15,244	56,006
4	004	Administrative Officer	Catherine T.C. Blas	L-01	37,100	0	0		0	37,100	$9,854	495	0	538	187	6,340	204	17,618	54,718
5	005	Program Coordinator IV	Pilar C. Carbullido	O-01	49,897	0	0		0	49,897	$13,253	495	0	724	187	1,246	204	16,109	66,006
6	006	Interim Executive Manager	Celestin C. Babauto	ET-05	88,408	0	0		0	88,408	$23,481	495	0	1,282	187	0	0	25,445	113,853
7	007	Word Processing Sect. II	Cynthia M. Terlaje	H-01	26,520	0	0		0	26,520	$7,044	495	0	385	187	6,340	373	14,824	41,344
8	009	Transportation Supervisor	Mark C. Crisostomo	K-02	35,196	0	0		0	35,196	$9,348	495	0	510	187	1,986	269	12,795	47,991
9																			
10																			
11																			
12																			
13																			
14																			
15																			
16																			
17																			
18																			
19																			
20																			
21																			
22																			
23																			
24																			
			Grand Total:		$369,224	$0	$0		$0	$369,224	$98,067	$3,960	$0	$5,354	$1,496	$23,442	$2,065	$134,384	$503,608

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

2/ FY 2019 GovGuam contribution for Life Insurance is $187 per annum

PROGRAM: Guam Public Transit (Federal)

FUND: Public Transport- FTA 5101H179977PT102

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 26.56%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	8	Program Coordinator I	Penafiel, Virgilio M. (Temp)	K01	$33,911	$0	$0		$0	$33,911	$8,912	$494	$0	$492	$187	$3,413	$200	$13,698	$47,609