



GUAM REGIONAL TRANSIT AUTHORITY
GOVERNMENT OF GUAM

Lourdes A. Leon Guerrero, Governor
Joshua F. Tenorio, Lieutenant Governor
Celestin C. Babauta, Executive Manager



BOARD OF DIRECTORS MEETING
Old TMC Building
July 13, 2021, 2:00 pm
Agenda

- I. Meeting Call to Order
- II. Roll Call and Opening Remarks
- III. Review of Minutes June 8, 2021
- IV. Public Participation – Mandatory 3 minutes per individual
- V. Management Reports
 - A. Budget
 - B. Procurement
 - C. Reports – Board Members Feedback
- VI. Old Business
 - A. Parks and Recreation Bathrooms
 - B. Leasing of Buses
 - C. Bus Driver Boot Camp
- VII. New Business
 - A. Bus Driver Pay
 - B. Board Member Nomination – Transit Rider Representative
- VIII. Executive Session
- IX. Adjournment



GUAM REGIONAL TRANSIT AUTHORITY

Post Office Box 2896 Hagatna, Guam 96932
Telephone: (671) 475-4686 / 475-4616 Facsimile: (671) 475-4600



SIGN IN SHEET
GRTA BOARD OF DIRECTORS REGULAR MEETING
July 13, 2021 2:00pm
Old TMC Building

BOARD OF DIRECTORS		
NAME	SIGNATURE	EMAIL ADDRESS
Mr. Alejo Sablan <i>Chairman</i>		sablanac671@gmail.com
Mr. David Arentz <i>Vice-Chairman</i>		rentadavid@yahoo.com
Honorable Kevin Susuico <i>Board Member</i>		agatmayor@yahoo.com
Honorable Anthony Chargualaf <i>Board Member</i>		inalahanmayor@gmail.com
Ms. Bernadette Wiemann <i>Board Member</i>		bernadettewiemann3@gmail.com



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SIGN IN SHEET GRTA BOARD OF DIRECTORS REGULAR MEETING July 13, 2021 - 2:00pm Old TMC Building

GRTA STAFF		
Celestin Babauta Executive Manager	Present	celestin.babauta@grta.guam.gov
Rally Pilipina Chief Planner	<i>Rally Pilipina</i>	rally.pilipina@grta.guam.gov
Myra Hernandez Private/Board Secretary	<i>Myra Hernandez</i>	myra.hernandez@grta.guam.gov
Jennifer Cruz Administrative Assistant	<i>Jennifer Cruz</i>	jennifer.cruz@grta.guam.gov
Mark Crisostomo Transportation Supervisor	<i>Mark Crisostomo</i>	mark.crisostomo@grta.guam.gov
Jacqueline Taitano Program Coordinator II	<i>Jacqueline Taitano</i>	jacqueline.taitano@grta.guam.gov
Virgilio Penafiel Special Projects Coordinator	Present	virgil.penafiel@grta.guam.gov
Marlon Molinos Program Coordinator I	<i>Marlon Molinos</i>	marlon.molinos@grta.guam.gov
ShaiAnna Palacios Planner I	<i>ShaiAnna Palacios</i>	shaianna.palacios@grta.guam.gov
Rolando Dydasco Auto Mechanic Supervisor		rolando.dydasco@grta.guam.gov
Margaret Nauta Customer Service Supervisor	<i>Margaret Nauta</i>	margaret.nauta@grta.guam.gov
Richard Ybanez Special Projects Coordinator	<i>R. Yk</i>	richard.ybanez@grta.guam.gov
Harry Crisostomo Bus Driver Supervisor		harry.crisostomo@grta.guam.gov
Britney Salas Customer Service Rep	<i>Britney Salas</i>	britney.salas@grta.guam.gov
Neal Santos	<i>Neal Santos</i>	



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Board of Directors Regular Meeting

Tuesday, June 8, 2021 at 2:00 pm
Old TMC Building – DPW Compound
Meeting Minutes

- I. **Call to order:**
Chairman Alejo Sablan called the meeting to order at 2:04 p.m.
- II. **Roll Call and Opening Remarks:**
GRTA Board Members present: Chairman Alejo Sablan, Vice-Chairman David Arentz, Director Kevin Susuico and Director Anthony Chargualaf. A quorum was established.
- III. **Review of Minutes:**
Board Members reviewed the May 11, 2021 meeting minutes. Director Anthony Chargualaf motioned to approve the minutes and Director Kevin Susuico seconded it. Meeting minutes were approved with 4 yeas and 0 nays.
- IV. **Public Participation – 3 minutes per individual:**
Evelyn Duenas revealed some of her comments and concerns. She cited that the staff and management of GRTA are “Trying their best.” She mentioned that Senator Pedro Terlaje’s office told her that she is legally still on the Board because she did not resign and Lieutenant Governor echoed same sentiments. She spent her whole entire day at one location because GRTA was down two units with no back up and everybody was running behind. She was done early with her appointment and notified dispatch requesting for an earlier pickup, but was not accommodated. Ms. Duenas explained that the Board needs to give praise to the operations, dispatch, driver and Executive Manager who stands alone with his staff six days a week. She pointed out that GRTA is at the back burner and the Board may have to pay a visit to the legislature and the administration. Ms. Duenas mentioned that Mr. Babauta told her GRTA needs to lease buses; however, an alternative is to connect the senior citizens transportation system with paratransit through the Transportation Coordination Plan. Combining may save GRTA money rather than throwing money to where it doesn’t need to go.

Chairman Sablan thanked Ms. Duenas for her concerns and suggestions and asked to put them down in writing. Ms. Duenas remarked saying that Mr. Babauta has them. She brought up that GRTA doesn’t have back up buses and having back up buses are a must. Chairman Sablan thanked Ms. Evelyn for her suggestion and stated we will look into it. Chairman Sablan said it is surprising to hear that she is still on the Board and asked if she you can get something from the front office or legal counsel stating that she is still a member of the GRTA Board. Her response is that “it is being done as we speak.” Director Anthony Chargualaf asked her how long she served on the Board. She was confirmed in July 2019, having her first Board meeting in August 2019 and was removed on December 9, 2019. Chairman Sablan inquired if Ms. Evelyn served on the Board with the previous Administration, she replied no.



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V. Management Reports:

- A. Budget: Chairman Sablan asked Staff Member Jennifer Cruz if GRTA's budget is in in good standing and responded with a yes. Director Chargualaf asked if we have any CPO (Chief Procurement Officer), CPA (Certified Public Accountant) or CFO (Chief Financial Officer). Executive Manager Babauta replied saying no and asked to discuss during Executive Session. Mr. Babauta stated we are communicating with the front office with regards to those concerns. Chairman Alejo Sablan articulated mentioning that it is very critical to have those positions with a growing agency. Director Kevin Susuico touched on that having more money will enable GRTA to get things fixed and continue moving forward. Please see attached report from Staff Member Jennifer Cruz.
- B. Procurement: Chairman Sablan wanted clarification on what Pending Ack by Vendor meant. Staff Member Cruz stated it meant the vendor received the purchase order and it's still open. Ms. Cruz explained on the updated procurement report she indicated what purchase orders were completed and what were closed. Executive Manager Babauta explained to the Board the status regarding the pending minor items on the bus procurement noted on the report. When the buses were delivered there were still some items that needed to be installed and when those items arrive, we will be coordinating with Autospot to have them installed on the buses. Mr. Babauta stated that Autospot hasn't been paid fully until those items have been installed. Director Susuico asked if the buses are in operation. Mr. Babauta stated yes, and we have an agreement with Autospot. Mr. Babauta mentioned as of right now we paid them \$437,400 from the \$495,000 purchase amount. Chairman Sablan inquired if we have a timeline on when the items will be installed. Mr. Babauta stated he will follow up with Autospot and report back to the Board.
- Chairman Sablan inquired about the pending acknowledgement by vendor. Staff Member Cruz stated she is unsure why the vendor has not acknowledged the purchase order. GRTA is already using the services. Chairman Sablan asked Staff Member Cruz whether there are major problems with procurement. She stated GSA is short staff. Director Susuico questioned if the IFB that was resubmitted mid-May is still pending at GSA. Staff Member Cruz said yes. Executive Manager Babauta also commented that the procurement is for 6 buses from the CARES Act funds. It was submitted to GSA, but returned back to us because more information is being required. Director Susuico asked if the funds are time sensitive. Mr. Babauta stated no, but we do need the buses. Chairman Sablan suggested to hire a procurement specialist who is trained so documents don't get returned. Mr. Babauta reassured the Board that GRTA responds promptly whenever GSA is requesting for more information. Director Susuico inquired if it is possible to utilize another buyer that has been reassigned to GSA. Mr. Babauta stated the process we take is we submit the requisition and based on the direction of Chief Procurement Officer; the buyers are assigned appropriately. Director Chargualaf suggested what they need to do as a Board, is draft a letter to the Governor and provide a copy to Claudia explaining what we are currently experiencing. Director Chargualaf expressed his concerns regarding procurement issues that are pending and hopes that they won't affect GRTA moving forward. Director Chargualaf motioned to generate a letter to the



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Governor, provide a copy to Claudia to address manpower shortage if there is a need. The inadequate services with GSA are not just with GRTA, but with other agencies as well. He further stated that technically GSA is our support group and not the other way around. Ultimately, if our support group is not going to be supporting us in an expedient manner then we are destined to fail in addition to other agencies. Director Chargualaf explained the letter will let them know we are going through our challenges and if it is coming from the Board, it means a whole lot more than just from Mr. Babauta. Director Susuico seconded the motion. Director Susuico wanted to add that it is alarming to hear what Ms. Evelyn Duenas is saying and he is sure she is not the only rider. He is concerned on the number of vehicles listed on the fleet report vehicles that are not in service. One vehicle has about 195,000 miles. He asked how can GRTA operate? Director Susuico suggested a copy of the fleet report should also be attached to the letter to show proof that the funding we are requesting is not just for spare buses, but to service the people of Guam with running vehicles. He expressed his frustration stating "if we are not here to service the people of Guam then he doesn't know what we are here for". Vice-Chairman Arentz stated the previous Board did this in the past and it went nowhere. Director Susuico mentioned this will be the first step since being on this Board that requesting to move things forward. Motioned to draft a letter to the Governor and provide a copy to Claudia was approved with 4 yeas and 0 nays.

Chairman Sablan asked Director Chargualaf if he encountered any procurement issues when he was at Guam Waterworks Authority. Director Chargualaf explained two things has to happen, the first is to generate our own procurement division within our agency if we want to be successful and second, we need to have legal counsel on board. He further explained the legal counsel will be the one to sign off on all our procurement efforts, therefore removing any oversight on what we do. Executive Manager Babauta stated during a cabinet zoom meeting the Governor told him to be prepared to purchase buses with the funding that are forthcoming from President Biden's initiatives. He expressed to the Governor that we are always ready, but we need support from the other agencies. Babauta further added that he forwarded the Board a letter addressed to the Governor with regards to the American Rescue Plan (ARP). He requested \$8M - \$6 million to purchase electric buses and \$2M to hire personnel to include those Director Chargualaf identified. Such personnel will contribute in making GRTA autonomous. The positions include the following: Legal Counsel, Procurement Administrator, Human Resources Administrator, and Accounting Manager. He also pointed out that in submitting the requirements, we have to stipulate what funding sources that will sustain continued employment of such personnel. Funding sources will consist of money from public parking, franchising public transportation, Uber type transit system, advertising, and bus fares. All this information was included on the letter to the Governor. BBMR requested for a staffing pattern and cost for electric buses. Those were also provided as requested. Chairman Sablan stated he knows we are not a perfect agency although we strive to be with the hard men and women who are working for GRTA.



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Chairman Sablan asked Ms. Duenas if she has seen any improvements since she has been a rider. Ms. Duenas responded yes, there has been improvements made with more vehicles, but not even a month later there are less vehicles on the road. Another thing that she sees is the agency has people that are familiar with the operation of services.

Ms. Duenas mentioned she was listening to the December 29, 2020 Special Board Meeting and with regards to the Drug and Alcohol Policy, her recollection is that the Guam Mass Transit was still utilizing whenever a driver got into an accident, they take the vehicle offline and the driver automatically gets drug tested. She stated she does not see that happening. She advised the Board to review these issues again because that all went out the window when GRTA took over. Ms. Duenas mentioned to the Board there was an Office of Inspector General (OIG) Report back in 1995, some of those issues are still being repeated by this agency and she believes it's the responsibility of the Board to ensure that doesn't occur. Chairman Sablan thanked Ms. Duenas for her comments. Please see attached report from Staff Member Jennifer Cruz.

- C. **Reports – Board Members Feedback:** Director Susuico inquired if the property in Harmon was still considered for the Park and Ride Facility. Executive Manager Babauta stated he forwarded them an email message from Director of Land Management Mr. Joe Borja. The email message included two other alternative properties because unfavorable comments were presented with respect to the Harmon property. Mr. Babauta met with Mayor Savares, MPC members, and Director Borja and identified the buffer zone between Route 1 and ERC Hardware. The other site is by Wettengel Elementary School which is owned by Chamorro Land Trust. He further stated that upon review of both sites, Babauta prefers the buffer zone by Route 1 because it is more accessible for our riders. Mr. Babauta stated if we agree on the site, he can inform Director Borja to proceed so he can have his staff prepare the documents that need to be included in the amendment of Bill 131-36 (COR). Director Susuico stated he prefers to have the Park and Ride Facility be built along Route 1 because there is access from the traffic light from Route 1 into the property. Mr. Babauta specified that the Federal Transit Administration (FTA) will be informed when the property is fully conveyed to GRTA. Issues such as environmental and other required information will also have to be reported. Director Susuico requested clarification whether the buffer zone is strictly for the Park and Ride Facility and not the Administration Office. Mr. Babauta concurred. With respect to the GRTA property 48 cars and trucks have been removed. Ms. Jennifer Cruz generated a requisition in the amount of \$20,000 to remove the buses and other items. However, it was cancelled because Claudia insisted on putting out another bid.

Chairman Sablan asked Staff Member Jackie Taitano about paratransit rider count, she stated she had quite a few renewals the past few weeks and we are still receiving applications. We anticipate more applicants to apply for our paratransit services.

Director Susuico mentioned he brought this issue up in a previous meeting regarding taking back our units that are being used for the Homeless Coalition and Veterans because of our units being down. He further stated he is concerned because we had a testimony earlier saying that we're slowing down



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in our service rate due to lack of vehicles, but at the same time we are accommodating for another area of assistance. Director Susuico suggested we should hand this over to DPW, especially it is summer time, their manpower is under-utilized and maybe this is something we can shift over to them. Executive Manager Babauta respectfully stated if there are any problems with regards to our transit operations, he will bring it to the Board's attention and right now our on-time performance rate is over 90%. The people who we are serving are people we can accommodate and of course we have issues with our buses and vans, but we are working on trying to address those issues. Mr. Babauta stated he doesn't communicate with bus operations at DPW, but based on our transit requirements we have been keeping up with it. Director Susuico stated he understands the situation, but it was a concern he brought up in the last Board meeting only because the red is starting to overtake the yellow on the Fleet Report. He further stated from agency to agency if this is something that can be utilized because they are the same type of buses, equipped with ramps and service the same clientele maybe this is something that can help us. Director Susuico wanted to clearly state he is not being negative and saying the staff is failing because the numbers are showing we are above the 90% on-time rate. He added because of the aging equipment that we do have that we've been utilizing on the buses and vans, he is suggesting it's time to bring up this conversation most especially since it is summer time. Although the on-time rating is above 90%, it doesn't hurt to ask. Director Susuico stated earlier we spoke about drafting a letter to the Governor for help with GSA, this is the time to ask DPW for help due to our vehicles running at its maximum capacity at 6 days a week, 16 hours a day and eventually they are going to give up and affect operations. He further expressed for the record as always, we take our hats off to the employees and management for doing an excellent job with the bare minimum that we do have.

Staff Member Jackie Taitano stated based on the on-time performance she wanted to inquire if the on-time for pick-ups and drop-offs is accurate. She stated having our riders at their destination 2 hours early before their actual appointment time is not on-time. Executive Manager Babauta stated he meets with the Superintendent of Operations, Transit Management Supervisor and the Transportation Supervisor to look at those issues. Mr. Babauta asked Staff Member Margaret Nauta who the individual is that we have been dropping off 2 hours early to their appointment. Staff Member Taitano mentioned there is an issue with the on-time performance with Routematch so it's not going to capture the actual data on the drop offs. Mr. Babauta stated that is not correct according to what he has been briefed by Staff Member Virgil Penafiel who is the Project Manager. He further stated he is unsure if Staff Member Taitano has been trained on the Transit Management System, but will work on that issue. Executive Manager Babauta informed the Board he will take Director Susuico's suggestion into consideration and contact the front office and let them know about the possibility of using DPW's buses. He also stated another item he has been working on is leasing of buses and the big challenge are the parts not readily available.

Ms. Evelyn Duenas asked to meet with Chairman Sablan, Director Chargualaf and Director Susuico and Vice-Chairman Arentz can join if he desires. She believes since GRTA started using Routematch we have been having a lot of issues and this is coming from a rider's point of view, especially the phone system. She stated luckily, she has communication with Mr. Babauta almost



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every day, but without that communication there is no alternative communication to GRTA especially on weekends and holidays. She further stated these issues need to be fixed so if she can meet with the Board that will be great because there are ways to fix these things. Director Susuico stated in his own opinion this whole Routematch system is still a working piece so we have to allow it to get the kinks out before we see everything. Executive Manager Babauta stated the people that are speaking about TMS have not gone through the training and if he is being misled with the data on TMS he will make people accountable. He further stated there is no going back to the old way of paper technology and the staff at TMC can tell you where the buses are at, how many riders are on the buses and Staff Member Margaret can attest to that. Mr. Babauta stated we have to be objective and it is not a perfect system, but Staff Member Penafiel and the staff have been trained on the TMS and are working hard to make things better. He mentioned Staff Member Margaret Nauta will be the manager of the Transit Management System who will be working with Staff Member Virgil Penafiel that we begin to flawlessly move forward to make sure we maximize the usage of the TMS. Staff Member Margaret Nauta stated what Mr. Babauta mentioned is correct, the system hasn't been fully established, we are working on all the kinks. Staff Member Nauta is also working with Staff Member Britney Salas and anything in reference to missing information she will work directly with Routematch. Executive Manager Babauta invites all the Board Members to get a briefing on the Transit Management System to get a clear understanding on what we are doing right now. Chairman Sablan stated whenever he comes by the office, he makes it a point to visit and with regards to TMS he doesn't hear any major complaints, there are some issues, but the staff keeps in touch with Routematch. Chairman Sablan thanked Ms. Duenas for her comments and if she can write it down in black and white.

VI. Old Business:

- A. **Parks and Recreation Bathrooms:** Executive Manager Babauta informed the Board that he visited the bathrooms and reported the lights are working but require some modifications. Vice-Chairman Arentz asked how long will it be for the bathrooms to be completed. Executive Manager Babauta stated we are currently seeking price quotes from contractors. Some of what need to be worked are as follows: partition put up between the showers and the toilets, fix the water system, clean the area, repaint and put-up typhoon shutters on two windows. The quote for the typhoon shutters on the two windows is about \$3,000. Mr. Babauta mentioned if the Board would like me to proceed with the renovations we will move forward, if not then we can leave it the way it is. He will report to the Board on the estimated amount of the job. Chairman Sablan stated as long as it is ADA compliant.

VII. New Business:

- A. **Emergency Bus Procurement:** Executive Manager Babauta stated based on his conversation with the Transportation Supervisor Mr. Crisostomo, Bus Operations Superintendent and the Chief Planner, GRTA may have to go out and do an emergency bus procurement if we are not able to get buses delivered sooner than September/October timeframe. If we go with the emergency bus procurement



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then the IFB for the six buses will be cancelled out. Mr. Babauta explained that the funding source for the emergency bus procurement is from the CARES Act at \$1.1M.

- B. Leasing of Buses: Discussions were made earlier during Management Reports.
- C. Bus Driver Boot Camp: Executive Manager Babauta explained to the Board that we are anticipating a need for more bus drivers with regards to the AIM Grant, the Bus and Bus Facility, and our current needs for fixed and paratransit bus operations. He met with Department of Labor Deputy Director and requested a Bus Driver Boot Camp be offered at Guam Community College (GCC) to assist GRTA in hiring more bus drivers.

Executive Manager Babauta informed the Board he received a phone call from Congressman San Nicolas that he communicated with the Committee on Transportation and he was able to include a Bill to appropriate \$20 million to build bus shelters throughout the island. The Bill has not been passed, but it has been included with a Bill that is going through Congress and if they approve the Bill with the signature of the President, we will have \$20 million to build bus shelters.

- VIII. Executive Session: No Executive Session took place.
- IX. Adjournment: Chairman Sablan adjourned the meeting at 3:31pm.


Alejo C. Sablan, Chairman
Guam Regional Transit Authority Board of Directors

7/13/2021
Date



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7/10/2021

FY21 Account Balance Report

5208A219977SE208 GRTA-GUAM HIGHWAY FUND						
Object Class	Appropriation	Allotment	Expenditure	Encumbrance	Avail Balance	Unallotted
111 - Salaries	603,894.00	601,946.00	483,072.55	-	148,873.45	1,948.00
112 - OT	50,000.00	50,000.00	29,361.06	-	20,638.94	-
113 - Fringe	210,233.00	191,448.00	155,893.13	-	35,554.87	18,785.00
230 - Contractual	1,221,250.00	1,221,250.00	751,878.42	363,553.29	105,818.29	-
230 - DPW Work Request - Bathrooms				4,900.00	-	
240 - Supplies	29,891.00	29,891.00	23,593.79	6,296.34	0.87	-
250 - Equipment						
271 - Drug Testing	15,000.00	12,750.00	2,000.00	-	10,750.00	2,250.00
290 - Miscellaneous	11,400.00	9,690.00	2,000.00	1,090.00	6,600.00	1,710.00
363 - Telephone	9,000.00	7,650.00	3,669.79	-	3,980.21	1,350.00
	2,150,668.00	\$ 2,124,625.00	\$ 1,451,468.74	\$ 370,939.63	\$ 332,216.63	\$ 26,043.00

5317A219977SE201 GRTA-PUBLIC TRANSIT FUND FOR FUEL						
Object Class	Appropriation	Allotment	Expenditure	Encumbrance	Balance	Reserve
240	313,032.49	266,079.49	180,557.85	-	85,521.64	46,953.00
	\$ 313,032.49	\$ 266,079.49	\$ 180,557.85	Balance	\$ 85,521.64	\$ 46,953.00

GRTA - CHECKING ACCOUNT	
as of	Balance



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7/30/2021
 PROCUREMENT REPORT

REQUISITION NUMBER	DATE	ACCOUNT NUMBER	COM CLASS	TYPE	DESCRIPTION	BRN	REQ AMOUNT	PO NUMBER	STATUS	PO AMOUNT
Q219977002	10/21/2020	5101H199977PT105450	CAPITAL	FED	VEHICLES	GSA-029-19	495,000.00	P216A002843	PENDING MINOR ITEMS	437,400.00
Q219977001	10/21/2020	5101H199977PT102230	CONTRACTS	FED	CARRIER	GSA-001-17	9879.32	P216A002846	COMPLETING	9,979.32
Q219977003	10/21/2020	5101H199977PT102230	CONTRACTS	LOC	FIXED ROUTE	KEI	30,000.00	P216A003000	CLOSED	30,000.00
Q219977004	10/21/2020	5101H199977PT102230	CONTRACTS	LOC	CARRIER - ADMIN	XEROX	8,487.48	P216A002845	COMPLETING	8,487.48
Q219977005	10/21/2020	5101H199977PT102230	CONTRACTS	LOC	PROCUREMENT SUPPLIES	DMR	10,950.00	P216A002843	PENDING ACT BY VENDOR	1,989.00
Q219977006	10/21/2020	5101H199977PT102230	CONTRACTS	LOC	TRASH SERVICES	PWS	5,828.00	P216A002843	COMPLETING	5,828.00
Q219977007	10/21/2020	5101H199977PT102230	CONTRACTS	LOC	BPA-AUS	GUAM DAILY PDS	5,000.00	P216A002843	COMPLETING	5,000.00
Q219977008	10/21/2020	5101H199977PT102230	CONTRACTS	LOC	BPA-AUTO	PHARM	2,000.00	P216A002843	COMPLETING	2,000.00
Q219977009	10/21/2020	5101H199977PT102230	CONTRACTS	LOC	BPA-AUTO	KINGS	2,000.00	P216A002843	COMPLETING	2,000.00
Q219977010	10/21/2020	5101H199977PT102230	CONTRACTS	LOC	BPA-AUTO	NADA	2,000.00	P216A002843	COMPLETING	2,000.00
Q219977011	10/21/2020	5101H199977PT102230	CONTRACTS	LOC	BPA-SAFETY INSPE	PKS	162.00	P216A004452	COMPLETING	162.00
Q219977012	10/21/2020	5101H199977PT102230	CONTRACTS	LOC	BPA-SAFETY INSPE	ONE STOP AUTO	162.00	P216A004453	COMPLETING	162.00
Q219977013	10/21/2020	5101H199977PT102230	CONTRACTS	LOC	BPA-SAFETY INSPE	MATS CORP	162.00	P216A004454	COMPLETING	162.00
Q219977014	10/21/2020	5101H199977PT102230	CONTRACTS	LOC	ADMIN TELEPHONE	PDS	7,316.88	0	COMPLETING	7,316.88
Q219977015	11/29/2020	5101H199977PT102240	SUPPLIES	FED	FIRST AID/ FIRE EXT	BEISON	1,359.80	P216A002843	COMPLETING	1,359.80
Q219977016	11/29/2020	5101H199977PT102240	SUPPLIES	FED	TRIANGLES	NATIONAL TRADIR	9,221.13	P216A002843	COMPLETING	9,221.13
Q219977017	11/29/2020	5101H199977PT102240	SUPPLIES	FED	RADIOS	ICCONNECT	2,000.00	P216A002843	COMPLETING	2,000.00
Q219977018	11/29/2020	5101H199977PT102240	SUPPLIES	LOC	BPA - TIRES	THIPLET	2,000.00	P216A002843	COMPLETING	2,000.00
Q219977019	11/29/2020	5101H199977PT102240	SUPPLIES	LOC	BPA - TIRES	9A 5	2,000.00	P216A002843	COMPLETING	2,000.00
Q219977020	11/29/2020	5101H199977PT102240	SUPPLIES	LOC	BPA - TIRES	MRT CORP	2,000.00	P216A002843	COMPLETING	2,000.00
Q219977021	11/29/2020	5101H199977PT102240	SUPPLIES	LOC	BPA - TIRES	BENSON GI ENT	2,000.00	P216A002843	COMPLETING	2,000.00
Q219977022	11/29/2020	5101H199977PT102240	SUPPLIES	LOC	BPA - TIRES	GUAM HOME CEN	2,000.00	P216A002843	COMPLETING	2,000.00
Q219977023	11/29/2020	5101H199977PT102240	SUPPLIES	LOC	BPA - TIRES	ERIC HARWARE	2,000.00	P216A002843	COMPLETING	2,000.00
Q219977024	11/29/2020	5101H199977PT102240	SUPPLIES	LOC	BPA - TIRES	ROUTEMATCH	2,000.00	P216A002843	COMPLETING	2,000.00
Q219977025	11/29/2020	5101H199977PT102240	SUPPLIES	LOC	BPA - TIRES	SAW-FORD	2,000.00	P216A002843	COMPLETING	2,000.00
Q219977026	11/29/2020	5101H199977PT102240	SUPPLIES	LOC	BPA - TIRES	GUAM AUTOSPORT	2,000.00	P216A002843	COMPLETING	2,000.00
Q219977027	11/29/2020	5101H199977PT102240	SUPPLIES	LOC	BPA - TIRES	ROUTEMATCH	2,000.00	P216A002843	COMPLETING	2,000.00
Q219977028	11/29/2020	5101H199977PT102240	SUPPLIES	LOC	BPA - TIRES	ROUTEMATCH	2,000.00	P216A002843	COMPLETING	2,000.00
Q219977029	11/29/2020	5101H199977PT102240	SUPPLIES	LOC	BPA - TIRES	ROUTEMATCH	2,000.00	P216A002843	COMPLETING	2,000.00
Q219977030	11/29/2020	5101H199977PT102240	SUPPLIES	LOC	BPA - TIRES	ROUTEMATCH	2,000.00	P216A002843	COMPLETING	2,000.00
Q219977031	11/29/2020	5101H199977PT102240	SUPPLIES	LOC	BPA - TIRES	ROUTEMATCH	2,000.00	P216A002843	COMPLETING	2,000.00
Q219977032	11/29/2020	5101H199977PT102240	SUPPLIES	LOC	BPA - TIRES	ROUTEMATCH	2,000.00	P216A002843	COMPLETING	2,000.00
Q219977033	11/29/2020	5101H199977PT102240	SUPPLIES	LOC	BPA - TIRES	ROUTEMATCH	2,000.00	P216A002843	COMPLETING	2,000.00
Q219977034	11/29/2020	5101H199977PT102240	SUPPLIES	LOC	BPA - TIRES	ROUTEMATCH	2,000.00	P216A002843	COMPLETING	2,000.00
Q219977035	11/29/2020	5101H199977PT102240	SUPPLIES	LOC	BPA - TIRES	ROUTEMATCH	2,000.00	P216A002843	COMPLETING	2,000.00
Q219977036	11/29/2020	5101H199977PT102240	SUPPLIES	LOC	BPA - TIRES	ROUTEMATCH	2,000.00	P216A002843	COMPLETING	2,000.00
Q219977037	11/29/2020	5101H199977PT102240	SUPPLIES	LOC	BPA - TIRES	ROUTEMATCH	2,000.00	P216A002843	COMPLETING	2,000.00
Q219977038	11/29/2020	5101H199977PT102240	SUPPLIES	LOC	BPA - TIRES	ROUTEMATCH	2,000.00	P216A002843	COMPLETING	2,000.00
Q219977039	11/29/2020	5101H199977PT102240	SUPPLIES	LOC	BPA - TIRES	ROUTEMATCH	2,000.00	P216A002843	COMPLETING	2,000.00
Q219977040	11/29/2020	5101H199977PT102240	SUPPLIES	LOC	BPA - TIRES	ROUTEMATCH	2,000.00	P216A002843	COMPLETING	2,000.00
Q219977041	11/29/2020	5101H199977PT102240	SUPPLIES	LOC	BPA - TIRES	ROUTEMATCH	2,000.00	P216A002843	COMPLETING	2,000.00
Q219977042	11/29/2020	5101H199977PT102240	SUPPLIES	LOC	BPA - TIRES	ROUTEMATCH	2,000.00	P216A002843	COMPLETING	2,000.00
Q219977043	11/29/2020	5101H199977PT102240	SUPPLIES	LOC	BPA - TIRES	ROUTEMATCH	2,000.00	P216A002843	COMPLETING	2,000.00
Q219977044	11/29/2020	5101H199977PT102240	SUPPLIES	LOC	BPA - TIRES	ROUTEMATCH	2,000.00	P216A002843	COMPLETING	2,000.00

DELIVERY PENDING
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GUAM REGIONAL TRANSIT AUTHORITY

GOVERNMENT OF GUAM

Lourdes A. Leon Guerrero, Governor
Joshua F. Tenorio, Lieutenant Governor
Celestin C. Babauta, Executive Manager



To: Board of Directors, Guam Regional Transit Authority

From: Virgil Penafiel, Project Manager -Transit Management System with RouteMatch by Uber, AIM Grant Project, and Bus & Bus Facilities Grant.

Date: July 11, 2021

Subject: AIM and Status of Transportation Management System.

Good Afternoon Board of Directors:

Transportation Management System: Status Update as of 07/12/2021

- **RM Reports:** has a variety of reports. For example, NTD reports are one of them. There are standard reports used for daily operations, such as manifests. Because of the feature-rich functionality of RM Reports, we can also generate Adhoc reports. GRTA can create reports without divulging confidential information about our paratransit riders. No personal information is collected on our fixed route other than statistical data because fixed-route does not contain any personal information on riders.
 - Not all information is collected, such as fuel. RM stated during our training.
 - **FTA Transit Asset Management, TAM roundtable June 22,23,24, 2021** One of the key notes during discussions at our online event. Where Mr. Babauta and I attended is that there is no software for the transit industry that can fulfill everything that a transit agency wants. However, certain agencies are trying to develop their software solution, which is more of a research and development project and catered specifically for their wants, combining rails, buses, and other forms of transportation such as electric trolley systems.
 - In most cases, TMS is used operationally and reports received are exported to useable formats such as excel files, pdf, and other file formats. Data analysts would then compile all data to derive the necessary information for Transit Asset Managers; TAMS. TAMS would utilize the information needed to identify trends and produce projections and plans derived from these data. Transit Miners is one of GRTA useful analytics reporting product add on that supports the RM TMS Reporting module.
 - In the meantime, we have our staff continuing to learn more from our RM technology with resources available and provided for us with Routematch: Online Helps, tutorials, and support from Australia. The more we know about the technology beyond our training, GRTA will significantly benefit.
 - Transforming from old ways to new ways isn't easy. The introduction to new technology includes not only the technology itself but an evolutionary adaptation. Just like Darwin's theory of evolution, some find it difficult to change. I commend our core team in operations from our Operations supervisor, TMS Supervisor, TMC Supervisor, Dispatchers and Schedulers, and Management for making this transformation continue.
- New Roles and Responsibilities: TMS Supervisor – Margaret Nauta**
- As the transformation of the TMS system moves from the manual system to the one call one-click system (TMS) System progresses, and the integration nears its completion. A new role has emerged. The TMS System needs continuity in the operations and supervision of this technology. From TMC Supervisor to TMS Supervisor, a vital role emerge for the future of GRTA.
 - In June 2021, We have tasked Mrs. Margaret Nauta to be our resident expert as the TMS Supervisor. Her first assignment is on learning and becoming intimately knowledgeable on reports and the RM TMS system. She has taken on this responsibility with passion as she continues to better understand the vast functions of our TMS System as our TMS Supervisor and Resident Technical Expert.



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- Mrs. Nauta's role is to supervise the RM Software system to troubleshoot and inform the TMS Project Manager of issues related to using the TMS System and its operations. TMS Supervisor would identify problems and seeks to resolve them with solutions.
- Reports generation plays a valuable function within the TMS System and, on its own, quite comprehensive. From operations to report generation, we can generate Adhoc reports from the data gathered in our system. We can also look at the capabilities within Routematch to collect and transform these data into reports useful for the Executive Manager, Chief Planner, Project Manager, and Analysts for federal and Local government leadership as data for study and planning.
- Training and SOPs, since the process of transformation, started in February 2020. Marge has been compiling information and maintains a collection of information. In time, operational SOPs and Training will be available for the TMS. It is a daunting task but will allow for the continuation and operations of RM TMS for years to come and beyond our time here with GRTA.

Routematch Payment System Alternative Recommendation:

- **Routematch Pay** – Currently, Tom Coogan is working diligently on the development of our payment system. Payment system discussions and timeline schedule for completion will be adjusted as needed. As per the update from Tom, due to unforeseeable circumstances and ProPay no longer an eligible provider for PSP services, we will be working with World Pay and expect completion of the integration by the end of 2021 with a planned implementation on Q1 / Q2 timeframe in 2022.
- **Payment System:** RM, Tom has an alternative option which we recommend for its logic and fits into the direction that GRTA is taking. Because the pandemic and the developments in technology have advanced to deem the approach antiquated.
- But it does require us to seek counsel with GSA to make adjustments if necessary. Because of the specifications listed under Demand Response that states: 1.2 Paratransit. f. Fare card reader and coded fare card printing capabilities; and under 1.3 Fixed Route. C. Fare card reader and coded fare card printing capabilities.

◦ **See attached Guam Regional Transit Authority.pdf on alternatives and recommendations.**

Transit Miner and RouteShout add ons:

- We've learned RM has more to offer, such as Analytics and Tools with product: Transit Miner. A Trial offers to test drive Transit Miner is over (Aug 2021). We have assured RM of our intent to purchase. So, we need to make this purchase as soon as possible but pending official notification from GSA or with legal support to proceed with sole source documentation.
- **RouteShout** is a beneficial product that wasn't on the MSB. Fixed route with the product RouteShout is a rider-facing technology providing riders with status on our fixed route via mobile smartphones and online. RouteShout will allow transit riders to plan their schedule with a fixed route better or anticipate the present situation of buses if it's early, late, or on time. For more information about RouteShout, please see the attachment.
- Sole Source designation for Routematch, GSA has identified RM as our sole source verbally. We're awaiting official documentation.
- GRTA, as per Legal, will also need official documentation sighting RM as a sole source. The letter is ready. We are awaiting Legal advisement and counsel review.

Accelerating Innovative Mobility (AIM) Challenge Grant. Opp Id: FTA-2020-012-TRI-AIM: \$1,950,106 with matching local funding of \$446,480 local match. Total Project \$2,396,586.

- As of 3/3/21: US Department of Transportation Federal Transit Administration Application GU-2021-001-00 has been awarded.

On 5/11/21 at 1 pm an Overview of the Microtransit System technology platform on zoom by our technology partner, Routematch by Uber, Teague Kirkpatrick.

- The zoom presentation was to inform and educate our Board of Directors, University of Guam Research Team (AIM Partner), GRTA Staff, and Team.



GUAM REGIONAL TRANSIT AUTHORITY

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- On 6/1/21, a WorkSession from 2 pm to 5 pm with GRTA Project Manager and our Research Partner University of Guam's Professor John Rivera and Mr. Forrest Chargualaf. We discussed preliminary discussions on the research aspects of the Project.
- Ms. Christina Gukakis and I are working to meet. Initially, we targeted 6/1/21.
- **Online Meeting on June 10, 2021:** Christina Gukakis with FTA AIM, Washington DC.
 - We finally had a virtual meeting.
 - The topic covered Understanding FTA AIM Research Grant and FTA Requirements.
 - GRTA having our technology partner Routematch by Uber, we were able to have a solid and respected partner in the transportation industry and UOG Research. FTA awarded the 2nd highest funding for a research grant in the entire US Public Transit System. Because of our research application and our objectives, FTA AIM is proud to have Guam Regional Transit Authority as part of its Research Project. FTA is very excited and will work closely with us in our research processes as we acquire the data and lessons.
- A preliminary draft is with the University of Guam for our research partnership.
- A draft agreement between Routematch by Uber and GRTA is also currently in review with GRTA Attorney once both partners accept these changes. We can sign.
- Our Challenge:
 - We hope that we can meet the requirements and GSA approves the purchase. We have less than four months to develop, equip, train, and test the MOD System for Guam. We are targeting January 2022 start date.
 - Finding mini passenger vehicles w/ ramp or lift is ongoing. We sent out RFQ for eight pax, and no results. We made it flexible to accommodate seven pax to ten pax. We are targeting off-the-shelf vehicles to accommodate flexibility.
- About AIM Overview and Overview of the Microtransit Technology was presented to OTECH, BOD. A Pdf copy of presentation is attached for board members.

Next Steps with Technology Transformation: Mobility on Demand, RouteShout, and Transit Miner

- We are proceeding with the following now that local funding is available: The purchase of MOD for AIM, RouteShout, and Transit Miner under Sole source classification with Government of Guam Procurement and FTA.
- GRTA partnership agreement (amendable) for FTA AIM with RM by Uber: VP or CB to sign off.
- UOG (not ready). We will contact UOG for an update on MOU and continue with discussions on research preparation.
- GRTA Sole Source Documents and justification are currently being reviewed by legal to ensure our explanation is sound.
- GSA Sole source Documentation (awaiting GSA updated sole source documentation and official letter). Soon as it is available, we will provide FTA for their file.

Grants for Buses and Bus Facilities FY2020. Reference: Opp id: FTA-2020-006-BUS GRTA funding of \$9,558,120. Currently, nothing new to report. Please see the last bullet point regarding Park and Ride Facility.

- As the allocation of Land for GRTA Park and Ride is in a new location. A revision for the route allocation shown on our grant will also be adjusted to reflect the new sites for the GRTA Road to Education Commuting Route once it is finalized. Status on Land and Park and Ride, I will refer to Mr. Babauta.



GUAM REGIONAL TRANSIT AUTHORITY

GOVERNMENT OF GUAM

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July 07, 2021

Mr. Celestin Babauta
Executive Manager

Re: Federal Grants Pending Award

Hafa Adai Mr. Babauta,

Per request, please see below report for pending FY20/21 grant applications:

1641-2021-4 | Section 5339 Buses and Bus Facilities Formula Program for GRTA's Road to Education Plan for Economic Prosperity with Procurement of Electric Buses, Electric Cars, Charging Stations and New Park and Ride Facility Phase I (Final Draft application complete in TrAMS- Pending review)

Total Proposed Funds to be Awarded = \$9,558,120.00

1. \$6,072,000 – Will be used to procure 8 (eight) 38-passenger, 40ft buses with batteries
2. \$1,281,600 – Will be used to purchase 8 (eight) universal plug-in chargers, 8 (eight) enhanced battery warranty options, and for the installation of 8 (eight) depot chargers
3. \$302,600 – Will be used to purchase 1 (one) Fixed Route Management platform for 8 (eight) buses w/warranty and licensing
4. \$266,400 – Will be used to procure 8 (eight) 4-passenger, subcompact electric sedans for mobility on demand
5. \$166,600 – Will be used to purchase 1 (one) Mobility-on-Demand platform w/warranty and licensing
6. \$100,000 – Will be used towards the A&E Design plan
7. \$500,000 – Will be used to fund the construction of the Park & Ride Facility
8. \$898,920 – Will be used to fund state or programs administration
 - a. \$400,000 – earmarks a portion of state or programs administration funds for technical assistance to hire a consultant to create an Electrification Plan for GRTA.
 - b. The remainder of state or programs administration funds is apportioned to hiring 1 (one) Project Manager, 1 (one) Program Coordinator II, 1 (one) Special Programs Coordinator, and 1 (one) Administrative Assistant. Funds will also be used for travel/training and the purchase of office supplies and equipment.



GUAM REGIONAL TRANSIT AUTHORITY
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Paratransit

Data Count for July 13, 2021 Board Meeting

Total Paratransit Riders: as of 07.08.2021 639

*** 3 New and 4 Renewals**



GUAM REGIONAL TRANSIT AUTHORITY
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Complaints Breakdown

Data count for Board Meeting July 13, 2021

As of 7/6/21

2021 Complaints Received
Fixed Route: 7
Paratransit: 25
Pending: 3
Resolved: 31

GUAM REGIONAL TRANSIT AUTHORITY

FIXED ROUTE RIDERSHIP FOR THE MONTH OF: JUNE, 2021

SHIFTS	Midweek		Crestline		Boulder 1		Boulder Express		Boulder 2		Crestline		Boulder Shuttle		Daily Totals:		
	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM			
Tuesday, June 1, 2021	18	25	39	21	10	18	46	26	21	9	5	0	3	1	22	4	268
Wednesday, June 2, 2021	22	27	15	17	14	16	18	17	12	17	4	1	6	7	13	8	214
Thursday, June 3, 2021	26	38	21	27	20	19	30	17	13	4	5	2	2	3	15	11	253
Friday, June 4, 2021	18	23	21	28	23	23	20	15	24	18	1	0	9	10	8	5	247
Saturday, June 5, 2021	14	17	15	18	15	16	24	22	10	8	7	1	2	5	3	0	177
Sunday, June 6, 2021																	
NO OPERATIONS																	
Monday, June 7, 2021	19	18	29	27	12	21	22	24	13	6	5	0	2	5	18	13	234
Tuesday, June 8, 2021	22	23	24	17	23	16	18	21	10	4	10	4	5	4	15	11	227
Wednesday, June 9, 2021	19	23	18	23	22	14	30	25	10	4	3	3	1	8	2	10	215
Thursday, June 10, 2021	18	18	18	25	25	19	34	16	17	8	2	3	5	6	10	11	235
Friday, June 11, 2021	12	31	20	32	22	18	27	16	15	3	3	8	6	4	11	12	230
Saturday, June 12, 2021	14	20	12	20	28	13	20	26	14	5	2	2	4	4	9	3	196
Sunday, June 13, 2021																	
NO OPERATIONS																	
Monday, June 14, 2021	11	15	19	27	21	15	38	15	13	2	13	2	5	1	12	6	215
Tuesday, June 15, 2021	27	22	20	17	22	13	30	22	12	2	3	0	3	0	17	5	215
Wednesday, June 16, 2021	22	20	16	21	16	15	29	17	12	3	7	0	3	4	15	4	204
Thursday, June 17, 2021	27	28	22	17	23	24	38	10	8	2	0	4	0	3	4	3	213
Friday, June 18, 2021	21	18	17	13	26	13	10	14	19	5	15	0	10	4	8	3	196
Saturday, June 19, 2021	23	17	19	24	21	8	16	15	10	6	2	1	1	4	8	2	177
Sunday, June 20, 2021																	
NO OPERATIONS																	

JUNE 2021

GUAM REGIONAL TRANSIT AUTHORITY

FIXED ROUTE RIDERSHIP FOR THE MONTH OF: JUNE, 2021

SHIFTS	Morning		Coyote		Station 1		Station 2/3		Station 2		Overseas		Station Shifts		Overseas Lines		Daily Totals:
	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	
Monday, June 21, 2021	17	11	11	19	14	21	18	17	11	11	3	0	2	4	9	3	171
Tuesday, June 22, 2021	12	8	5	13	9	6	14	7	7	4	4	2	3	1	3	3	101
Wednesday, June 23, 2021	17	28	22	29	16	17	24	25	16	9	4	2	3	2	14	12	240
Thursday, June 24, 2021	28	31	10	19	30	29	18	17	14	9	1	0	6	2	13	11	238
Friday, June 25, 2021	30	23	20	18	19	23	35	14	10	9	4	0	4	6	22	10	247
Saturday, June 26, 2021	22	12	11	9	29	15	14	21	8	9	4	2	2	2	12	7	179
Sunday, June 27, 2021	NO OPERATIONS																
Monday, June 28, 2021	15	27	23	17	28	23	23	12	11	3	3	0	4	3	17	11	220
Tuesday, June 29, 2021	14	23	16	17	21	32	21	12	14	3	5	2	2	2	12	6	202
Wednesday, June 30, 2021	20	24	13	14	33	8	10	2	10	2	5	0	1	1	10	9	162
Daily Month Total:	508	570	476	519	542	455	627	445	334	165	120	39	94	96	302	184	5476
FIXED ROUTE JUNE 2021 TOTAL																	5476
JUNE 2021 TOTAL																	5476

JUNE 2021

GUAM REGIONAL TRANSIT AUTHORITY
PARATRANSIT RIDERSHIP REPORT - For the Month of JUNE, 2021

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Day/Date	Number of SCHEDULED Registered Bidders	NUMBER OF ATTENDANTS	NUMBER OF COMPANIONS	NUMERUS TRANSPORTED	Number of SCHEDULED Bidders	Number of WK/RAJR Bidders	Number of GENERAL Bidders	Number of MEDICAL Bidders	Number of WORK Bidders	Number of SCHOOL Bidders	Number of ACTUAL Bidders	Number of ADV CANCELLED Bidders	NO shows	BIDE DENIALS - QUANTITY	# of Missed Trips	DAILY ON-TIME PERFORMANCE (AS A PERCENT)
Tuesday, June 1, 2021	113	28	3	144	207	38	79	82	6	3	170	37	10	0	0	89.94% On Time
Wednesday, June 2, 2021	118	28	3	144	204	34	70	95	8	0	163	41	7	0	0	97.30% On Time
Thursday, June 3, 2021	148	46	12	206	219	49	72	76	20	4	172	26	0	0	0	90.86% On Time
Friday, June 4, 2021	157	25	1	183	204	21	70	65	18	2	158	39	5	0	0	91.52% On Time
Saturday, June 5, 2021	124	21	2	147	168	32	43	106	17	3	169	43	10	0	0	96.96% On Time
Sunday, June 6, 2021	No Bus Operations															
Monday, June 7, 2021	143	27	1	171	174	36	55	78	10	3	146	50	6	0	0	89.86% On Time
Tuesday, June 8, 2021	155	33	0	188	209	32	84	74	16	4	178	53	2	0	0	91.39% On Time
Wednesday, June 9, 2021	155	33	0	188	226	32	84	74	16	3	177	53	2	0	0	91.39% On Time
Thursday, June 10, 2021	149	38	0	187	176	54	72	78	10	3	163	39	7	0	0	95.80% On Time
Friday, June 11, 2021	152	29	4	185	180	52	68	91	14	3	166	61	4	0	0	95.92% On Time
Saturday, June 12, 2021	126	36	7	169	206	38	67	103	8	5	183	33	2	0	0	97.69% On Time
Sunday, June 13, 2021	No Bus Operations															
Monday, June 14, 2021	138	33	3	174	170	38	42	78	16	5	141	58	4	0	0	96.45% On Time
Tuesday, June 15, 2021	138	38	3	179	193	42	78	82	16	5	181	41	5	0	0	87.42% On Time
Wednesday, June 16, 2021	132	31	1	164	180	39	67	76	8	4	155	44	5	0	0	94.18% On Time
Thursday, June 17, 2021	147	23	0	170	172	32	48	94	22	3	167	13	0	0	0	93.20% On Time
Friday, June 18, 2021	145	40	3	188	187	42	68	88	12	4	172	40	4	0	0	95.30% On Time
Saturday, June 19, 2021	117	21	0	138	163	42	58	63	2	2	135	36	6	0	0	92.50% On Time
Sunday, June 20, 2021	No Bus Operations															
Monday, June 21, 2021	129	38	3	216	196	55	73	88	10	4	135	36	5	0	0	96.48% On Time
Tuesday, June 22, 2021	161	23	0	184	193	42	66	88	18	4	178	40	13	0	0	81.82% On Time
Wednesday, June 23, 2021	148	32	5	185	201	59	68	79	12	4	163	46	2	0	0	94.63% On Time
Thursday, June 24, 2021	141	23	0	164	178	47	97	53	16	0	164	36	3	0	0	96.56% On Time
Friday, June 25, 2021	147	36	4	187	216	45	73	100	11	1	183	43	6	0	0	97.71% On Time
Saturday, June 26, 2021	129	27	4	160	166	64	64	69	12	2	147	32	2	0	0	95.76% On Time
Sunday, June 27, 2021	No Bus Operations															
Monday, June 28, 2021	149	27	1	177	185	62	72	80	12	3	144	41	5	0	0	96.58% On Time

GUAM REGIONAL TRANSIT AUTHORITY

PARATRANSIT RIDERSHIP REPORT - For the Month of JUNE, 2021

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Day/Date	Number of SCHEDULED Registered Riders	NUMBERS OF ATTENDANTS	NUMBERS OF COMPANIONS	NUMBERS THAT SPONTANEOUS	Number of SCHEDULED Riders	Number of WHEELCHAIR Riders	Number of GENERAL Riders	Number of MEDICAL Riders	Number of WORK Riders	SCHOOL Riders	Number of ACTUAL Riders	Number of ADV CANCELLED Riders	NO shows	RIDE DENIALS - CAPACITY	# of Missed Trips	DAILY ON-TIME PERFORMANCE (MINUTES)
Tuesday, June 29, 2021	161	23	0	184	196	48	74	80	14	2	155	33	8	0	0	91.53% On Time
Wednesday, June 30, 2021	153	26	2	181	185	65	66	77	12	4	199	44	5	0	0	98.57% On Time
June 1st thru June 5th, 2021	655	148	21	824	1002	174	334	414	69	12	829	186	32	0	0	94.82% On Time
June 6th thru 12th, 2021	880	196	12	1088	1171	244	430	488	74	21	1013	289	23	0	0	94.42% On Time
June 13th to 19th, 2021	817	186	10	1013	1065	255	361	481	76	23	941	234	24	0	0	93.57% On Time
June 20th to 26th, 2021	901	179	16	1096	1150	309	441	477	79	15	972	239	31	0	0	92.94% On Time
JUNE 27th to 30th, 2021	463	76	3	542	566	175	212	237	38	9	458	118	18	0	0	93.15% On Time
JUNE 2021 GRAND TOTAL	3716	785	62	4583	4954	1157	1778	2897	334	80	4213	1668	128	0	0	93.12% On Time



GUAM REGIONAL TRANSIT AUTHORITY

GOVERNMENT OF GUAM

Lourdes A. Leon Guerrero, Governor
Joshua F. Tenorio, Lieutenant Governor
Celestin C. Babauta, Executive Manager



July 11, 2021

GRTA FACILITY

Governor Lou Leon Guerrero, during her visit of the GRTA property June 29, 2021, stated that she will contact GSA to re-locate/remove the vehicles and metallic items. GRTA and A & E engineering firm are collaborating in addressing the Section 106 process. A & E design remains at 30 percent completion.



GUAM REGIONAL TRANSIT AUTHORITY GOVERNMENT OF GUAM

Lourdes A. Leon Guerrero, Governor
Joshua F. Tenorio, Lieutenant Governor
Celestin C. Babauta, Executive Manager



REPORT FOR GRTA BOARD OF DIRECTORS MEETING July 13, 2021

- Finalizing GTA ads for 4 busses
- Moving forward to start advertising interior ads, working with EM and approval from Board to proceed.
- Finalizing measurements and pricing for interior ads.

- Advertising revenue campaign continuing, below is a list of customers I have made contact with or sent proposals: Followed up and now waiting on approvals.
 - Docomo
 - IP&E/Shell
 - Sandy Yow Realtor
 - Wallace Roberto Realtor
 - Pacific Data Systems
 - Bank of Guam
 - AMBROS
 - National Guard
 - GOVGUAM COVID AWARENESS (Krystal Paco-San Agustin)

- Continue to work on more advertisers and generate more revenue for GRTA





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July 11, 2021

PARK AND RIDE FACILITY

Informed Director Joe Borja that buffer property adjacent to Route 1 at Dededo is the choice for a Park and Ride facility. The buffer consists of Lot 2, Block 9A, 7544 square meters and Lot R2, Block 9A, 8955 square meters. The reasons are the sites are adjacent to Route 1 and safely accessible to riders who would like to park their cars and ride the bus. Additionally, the sites will afford GRTA enough space for parking electric buses, electric cars, cars belonging to the riders, charging stations, GRTA Information Center and convenience area where riders can access Wi-Fi, buy snacks, coffee, and other beverages while they wait for their buses.

Met with Director Borja and he stated that the land documents for the transfer of the property is being finalized and upon completion, a copy will be forwarded to the legislature and GRTA.



Coalition Transit Center-Veterans Shuttle

Month	SHUTTLE SERVICE	SCHEDULED RIDES	RIDES PROVIDED	DENIALS	NO SHOW	CANCELLATION	PCA	W/C	MEDICAL	WORK RELATED	SCHOOL	HOUSING	ESSENTIALS	FUEL COSTS	MAINTENANCE COSTS
Mar-21	Veterans	301	83	0	4	34	9	34	74	0	0	4	5	\$570.89	\$0
Apr-21	Veterans	360	111	0	7	41	23	55	103	0	0	4	5	\$630.25	\$0
May-21	Veterans	144	79	0	3	28	22	51	123	0	0	0	18	\$419.17	\$0
Jun-21	Veterans	337	102	0	3	31	26	57	131	1	0	0	5	\$293.85	\$0
Total	V5	542	410	0	17	114	80	197	431	1	0	8	33	\$1,914.16	\$0



Coalition Transit Center-Ayuda Shuttle

Month	SHUTTLE SERVICE	SCHEDULED RIDES	RIDES PROVIDED	DENIALS	NO SHOW	CANCELLATION	PCA	W/C	MEDICAL	WORK RELATED	SCHOOL	HOUSING	ESSENTIALS	FUEL COSTS	MAINTENANCE COSTS
Mar-21	Ayuda	42	32	0	4	5	9	0	7	10	6	2	8	\$0.00	\$0
Apr-21	Ayuda	93	79	0	7	15	15	2	38	43	2	9	24	\$182.08	\$0
May-21	Ayuda	307	49	0	34	44	24	9	11	63	4	2	24	\$75.98	\$0
Jun-21	Ayuda	217	111	0	15	59	106	1	0	0	2	0	3	\$41.62	\$0
Total	Ayuda	459	299	0	40	123	154	12	36	116	14	13	59	\$279.68	\$0



GUAM REGIONAL TRANSIT AUTHORITY FLEET REPORT



Vehicle ID #	Description	License Plate #	Vehicle Location	In Maintenance	Mileage	Last Safety Inspection	Last PM performed	Current Status	Status	Back in service date
PT002	2014 HONDA VAN	6B44	CTC	17-Jun-21		17-Jun-21	14-May-21		Operational	29-Jun-21
PT005	2014 HONDA VAN	6374	GRTA	15-Jun-21		15-Jun-21	16-Jun-21		Operational	
PT007	2014 HONDA VAN	6358	GRTA	14-May-21	79829	14-May-21	15-May-21		Operational	
PT009	2014 HONDA VAN	6368	GRTA	4-May-21	151226	8-Apr-20	04-May-21		Operational	15-May-21
PT011	2015 HONDA VAN	6363	CTC	28-Apr-21	163780	2-Jun-21	27-May-21		Operational	24-May-21
PT011	2015 HONDA VAN	6366	GRTA	19-Jun-21	174510	3-May-21	10-Apr-21	Upstairs priority 1	Operational	18-Jun-21
PT109	2015 ARBOC BUS	5450	GRTA	25-Jun-21	156376	06-Jun-21	18-Jun-21		Operational	22-Jun-21
PT105	2015 ARBOC BUS	4991	GRTA	4-Jun-21		6-Jun-21	13-May-21		Operational	7-Jun-21
PT107	2015 ARBOC BUS	5744	GRTA	10-Jun-21	116871	14-Jun-21	7-May-21		Operational	
PT108	2016 ARBOC BUS	5746	GRTA	18-May-21	111855	18-May-21	18-May-21		Operational	18-May-21
PT120	2006 ES60 STARCRAFT BUS	7347	GRTA					Total Operational: 6		
PT121	2009 ES60 STARCRAFT BUS	7348	GRTA							
PT122	2020 ES60 STARCRAFT BUS	7348	GRTA							
PT123	2020 ES60 STARCRAFT BUS	7718	GRTA							
Admin	2017 KIA SEDONA VAN	4999	GRTA	29-Apr-21	151608	24-Jun-21	1-Apr		Operational	18-Jun-21
Admin	2018 FORD F150 PICKUP TRUCK	4974	GRTA						Operational	
Admin	2015 TOYOTA BAYA	5980	GRTA						Operational	
Admin	2016 ALLIANCE BROW TRAMER	5787	GRTA						Operational	
Admin	2019 Ford Transit	BU448	CTC						Operational	
Admin	2018 Ford Transit	BU124	GRTA	17-Jun-21					Operational	
Admin	2019 KIA Sedona	MM484	GRTA						Operational	
Admin	2019 KIA Sedona	MM534	GRTA						Operational	
Admin	2019 KIA Sedona	MM4951	GRTA						Operational	
Total Operational: 4										
Total Operational: 3										
Total Operational: 1										
Total down: 5										
Total down: 6										
Total down: 7										
PT001	2014 HONDA VAN	6375	AK	25-Jun-21	34237	25-Feb-20	20-Jun-21		Part on back order	UNK
PT004	2014 HONDA VAN	6369	AK	24-May-21	169684	14-May-20	7-Apr-21	ECM Drift/leak	Part on back order	UNK
PT006	2014 HONDA VAN	6361	AK	28-Apr-21	199406	23-Feb-20	13-Apr-21	Awaiting inside monthly, Throttle, Fan	Part on back order	UNK
PT018	2014 HONDA VAN	6353	GRTA	28-Jun-21	194602	21-Jun-21	08-Apr-21	Awaiting on rear shock, Bulbs, Grease		
PT019	2014 HONDA VAN	6365	AK	2-Jun-21	165514	23-Jul-20	15-Apr-21	Separation bracket, R Front hub broken		
PT022	2015 HONDA VAN	5736	AK	18-May-21	48180		10-May-21	PM required, LF Alignment bad, Wheel performance, AC weak	awaiting parts	UNK
PT101	2015 ARBOC BUS	5448	AK	25-Jun-21	153359		10-May-21	Helix, control arms popping, fan stays on, wv stays on (on ORD)	awaiting parts	UNK
PT102	2015 ARBOC BUS	5949	AK	4-Jun-21		14-May-20	5-May-21	Trans replacement (102)	In shop	
PT103	2015 ARBOC BUS	4851	AK	26-Jun-21	176425	2-Jun-21	13-May-21	Height sensor bad, Ramp Inop, No brakes, PMS, Ramp controller bad	awaiting parts	
PT104	2015 ARBOC BUS	4989	GRTA	24-Sep-18			3-May-21	Air pressure failure		
PT106	2015 ARBOC BUS	4990	AK	3-Jun-21			28-Jun-21	Major Repairs; Decommissioned	DECOMMISSION	
PT108	2015 ARBOC BUS	5717	AK	17-Jun-21		23-Feb-21	28-Jun-21	Rear 01W bearing bad	awaiting parts	
PT110	2015 ARBOC BUS	5745	AK	29-Dec-20	111000	24-Jul-20	28-Mar-21	Engine issues on order 205 Jun 21	Operational	
								Air compressor, AC Compressor, Inverter, Condenser; Transmitter; Steering column, Brake motor (S 216)	Parts on hand	

as of 7 Jul 21